

CITY OF MIAMI BEACH
G.O. BOND OVERSIGHT COMMITTEE
AGENDA



To: G.O. Bond Oversight Committee
Mayor David Dermer, Chairperson
Deede Jeryl Weithorn
Jean-François LeJeune
Sherri Krassner
Amy Rabin
Michael Rotbart

Roberto Sanchez
Leonard Wien, Jr.
Frank DeVecchio
Martin Hyman
Mitch Novick
Mijel Brazlavsky
Scott Needelman

Date:
October 8, 2003

From: Jorge M. Gonzalez, City Manager

Subject: **MEETING OF THE G.O. BOND OVERSIGHT COMMITTEE,
WEDNESDAY, OCTOBER 8, 2003 AT 5:30PM IN THE CITY COMMISSION CHAMBERS**

A meeting of the G.O. Bond Oversight Committee has been scheduled for Wednesday, October 8, 2003 at 5:30PM, in the City Commission Chambers, 3rd Floor of Miami Beach City Hall. The Agenda for this meeting is as follows:

1. **Attendance**
2. Review and Acceptance of Minutes from September 15, 2003 meeting
ACTION: Acceptance of minutes
Presented by: Tim Hemstreet
timhemstreet@miamibeachfl.gov
3. **Change Order Report**
Presented by: Tim Hemstreet
timhemstreet@miamibeachfl.gov
4. **Recommendation To City Commission**
 - a. Award A/E Agreement for Botanical Garden
 - b. Venetian Island Basis of Design ReportPresented by: Tim Hemstreet
timhemstreet@miamibeachfl.gov
5. **Project Status Report**
 - a. Update on Fire Station #2
 - b. Update on Fire Station # 4
 - c. Normandy Isle Park and PoolPresented by: Tim Hemstreet
timhemstreet@miamibeachfl.gov
6. **Informational Items**
 - a. Updated Calendar of Scheduled Community Meetings
 - b. Project Sequencing City Commission ResolutionPresented by: Tim Hemstreet
timhemstreet@miamibeachfl.gov

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JMG:RCM:YH:KLM

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ATTENDANCE

ITEM 1

ITEM 1

**GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE
ATTENDANCE SHEET**

2003

COMMITTEE MEMBERS	1/13	2/3	3/3	4/7	5/5	6/2	7/7	8/4	9/15	10/8	11/3	12/1
Brazlavsky, Mijel	N/A	N/A	A	X	X	X	X	X	X			
Del Vecchio, Frank	X	X	X	X	X	X	X	X	X			
Dermer, David	X	X	X	X	X	X	X	X	X			
Hyman, Martin "Marty"	X	A	X	X	X	X	X	X	X			
Krassner, Sherri	X	X	X	X	X	X	A	A	X			
Lejeune, Jean-François	A	X	X	X	A	X	A	X	A			
Needelman, Scott	N/A	N/A	X	X	X	X	X	X	X			
Novick, Mitch	X	X	X	X	X	X	X	X	X			
Rabin, Amy	X	X	X	X	X	X	X	X	X			
Rotbart, Michael	X	X	X	X	X	X	X	X	X			
Sanchez, Roberto	X	X	X	X	X	X	X	X	X			
Weithorn, Deede Jeryl	X	X	X	X	X	X	X	X	X			
Wien, Jr., Leonard	X	X	X	X	X	X	X	X	X			

X = PRESENT A = ABSENT

MINUTES

ITEM 2

ITEM 2

GENERAL OBLIGATION BOND PROJECT OVERSIGHT COMMITTEE
MEETING MINUTES
September 15, 2003

1. Attendance – See Attendance Sheet attachment

2. Review and Acceptance of Minutes from August 4, 2003 meeting

ACTION: A motion to approve the minutes from the August 4, 2003 Committee meeting was made by Mr. Leonard Wien and seconded by Michael Rotbart. The minutes were unanimously approved.

3. Presentation

(a) FTAA Conference

Captain John DiCenso of the Miami Beach Police Department informed the Committee that the Free Trade Areas of the Americas (FTAA) Conference will take place in Miami from Sunday, November 15, 2003 through Friday, November 21, 2003. The venues will be the Inter-Continental Hotel (where all the dignitaries will stay and hold meetings) and the Hyatt Hotel. The FTAA was created by the 34 democratically elected heads of State of the Western Hemisphere in order to link all of the hemisphere's economies.

The FTAA conference is expected to draw anywhere from 20,000 to 70,000 demonstrators to the Miami area. At conferences like this elsewhere, small groups of demonstrators have resorted to acts of civil disobedience, vandalism and looting requiring police response. In preparation for the FTAA Conference, the City of Miami Beach Police Department will be implementing Alpha/Bravo staffing for the week, which means that all personnel will be working 12-hour shifts, and all days off will be cancelled.

Captain DiCenso informed the Committee that an operational plan will be in place detailing the police response to any occurrences related to the FTAA that develop within the City, and a traffic plan will be in place to re-route traffic in the event of any disruptions to major roadways leading into or out of the City, as well as local arteries. He also told the Committee that the biggest dates where demonstration is expected are Wednesday, November 18 and Thursday, November 19. Traffic is likely to be heavy in the I-95 and Biscayne Boulevard areas.

4. Change Order Report

The Change Order Report listing change orders approved since the last Committee meeting was presented and reviewed.

5. Project Status Report

(a) Update on Fire Station No. 2

Tim Hemstreet informed the Committee that Jasco, the Contractor, was doing a good job with the water tank portion of the project to date, but that construction was not that far along.

(b) Update on Fire Station No. 4

Mr. Hemstreet informed the Committee that the Historic Preservation Board (HPB) had voted on September 9, 2003 to issue a Certificate of Appropriateness to demolish Fire Station No. 4 by a vote of 4 to 3. At the September 10, 2003 City Commission meeting, the City Commission passed a Resolution setting a public hearing for October 15, 2003 to decide whether or not the City should approve the Certificate of Appropriateness. Although the City Commission does not have to follow this procedure for considering demolition of a historic City facility, it is the same procedure HPB uses when considering demolition of non-City-owned historic facilities.

Mr. Hemstreet let the Committee know that 100% complete Construction Documents were expected from the Architect by the end of September or the beginning of October for review and permitting by the City. It was anticipated that the project would be out to bid in December 2003, with construction to start hopefully in March 2004.

Michael Rotbart wanted to know the approximate shortfall in funding for the building portion of the new construction. Mr. Hemstreet said it was approximately \$100,000 to \$200,000. Mr. Rotbart asked if that included any of the conditions that HPB placed on the project. Mr. Hemstreet informed the Committee that HPB placed conditions on its approval of the project, such as additional landscaping (shade trees) and sufficient swale footage. Those conditions are outside the current scope of the project, and have not been factored into a potential funding shortfall.

Assistant City Manager Robert C. Middaugh informed the Committee that the funds would be found to make up any potential shortfall, as this is a priority project for the City. He stated that funding sources such as the Capital Reserve Fund are created for purposes just like this, and that it could be a potential funding source for a potential shortfall.

(c) Update on Normandy Isle Park and Pool

Jorge Chartrand, CIP Office Assistant Director, and Todd Osborn, Program Manager from URS for this project, updated the Committee on the status of the project. They told the Committee that the Contractor had begun to address the issues with the pool deck slab, but that the issues with the pool bottom were being reviewed by attorneys. Mr. Chartrand explained that he did not want to discuss too many issues with this project, as the project may wind up in litigation.

Amy Rabin inquired about the status of the ice rink at the Scott Rakow Youth Center. Mr. Hemstreet informed her that the Contractor had been defaulted, and that the City was working with the bonding company to complete the work. He stated that there was probably less than two (2) weeks worth of work left in the first phase of the project.

Sherri Krassner inquired about the status of the 29th Street restroom portion of the Beachfront Restroom project. Assistant City Manager Middaugh responded that the alternate location for the former 29th Street restroom has not yet been identified.

6. Informational Items

- (a) Updated Calendar of Scheduled Community Design Workshops – The updated calendar of scheduled Community Design Workshops was presented to the Committee but not reviewed.
- (b) Roles of CIP Office and Program Management Staff – A memorandum outlining the roles of the CIP Office staff and the various Program Management staffs was provided to the Committee. Frank Del Vecchio sought clarification as to which job descriptions included with the memorandum were under the purview of the CIP Office. Mr. Hemstreet informed the Committee that all of the positions for which City of Miami Beach job descriptions were included were under the purview of the CIP Office.
- (c) Letter to Commission regarding North Shore Park and Youth Center – A Letter to the City Commission (LTC) regarding the status of the North Shore Park and Youth Center project was presented to the Committee but not reviewed during the meeting.

7. Discussion Regarding Program Advisory Group to Address Problem Projects, Contracts and Litigation

Marty Hyman proposed that there be a separate committee established to come up with ideas of how to deal with problems on construction projects. Mr. Hyman suggested that the separate committee consist of one member of the General Obligation Bond Oversight Committee, a staff member from the City Attorney's Office, staff from the CIP Office, and the respective Program Managers. He proposed that the committee meet for approximately 30 to 60 days, as needed, and report results back to the General Obligation Bond Oversight Committee.

Assistant City Manager Middaugh informed the Committee that the Administration was going to be holding a work session with the City Commission and the General Obligation Bond Oversight Committee, jointly, to discuss the differences of construction work in the public sector versus the private sector, the problems the City faced when the current capital construction program first began, how those problems were resolved, and how the City may be able to do things better in the future.

There was discussion of what kind of committee or work session was needed. It was agreed that a separate committee would be established to brainstorm on solutions to issues faced on projects, and how things can be improved in the future, which would serve as preparation for a work session to be held jointly with the City Commission and the General Obligation Bond Oversight Committee.

The meeting adjourned at 6:20 p.m.



JMG/RCM/TH/KLM

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CHANGE ORDER REPORT

ITEM 3

ITEM 3

General Obligation Bond Oversight Committee
Change Order Report - October 2003

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	# of Days	Purpose
Espanola Way	1	1/24/02	\$761,526.70	(\$1,085.00)	\$760,441.70	\$141,558.30	20%		Value Engineering of curb and gutter to valley gutter
Espanola Way	2	1/24/02	\$760,441.70	\$5,300.00	\$765,741.70	\$141,558.30	20%		Paid from funding outside contingency - additional sidewalk, curb and gutter
Espanola Way	3	1/24/02	\$765,741.70	\$81,650.00	\$847,391.70	\$59,908.30	20%		Add revised sanitary sewer improvements (2 manholes, relief line, Ductile Iron Pipe Sleeves) (originally anticipated)
Espanola Way	4	1/24/02	\$847,391.70	(\$27,845.00)	\$819,546.70	\$87,753.30	20%		Value Engineering of base under sidewalk
Espanola Way	5	1/24/02	\$819,546.70	\$8,568.00	\$828,114.70	\$79,185.30	20%		Revised drainage structures to comply with DERM regulations
Espanola Way	6	6/14/02	\$828,114.70	\$900.00	\$829,014.70	\$78,285.30	42%	0	Adjust Storm Drain due to conflict with FPL Duct Bank
Espanola Way	7	6/14/02	\$829,014.70	\$14,988.00	\$844,002.70	\$63,297.30	42%	0	Concrete work to reduce slopes of plaza to approx. 2%
Espanola Way	8	6/14/02	\$844,002.70	\$13,000.00	\$857,002.70	\$50,297.30	42%	+49	Storm drain modifications to adjust plaza slopes to approx. 2%
Espanola Way	9	10/21/02	\$857,002.70	\$799.00	\$857,801.70	\$50,297.30	65%	0	Loading Zone at Barcelona Hotel, requested and funded by Property Owner
Espanola Way	10	10/21/02	\$857,801.70	(\$1,708.90)	\$856,092.80	\$52,006.20	65%	0	Delete 8 Planters (Owner request)
Espanola Way	11	10/21/02	\$856,092.80	\$5,190.00	\$861,282.80	\$52,006.20	65%	21	Underground Phone and TV cables, requested and funded by property owner
Espanola Way	12	10/21/02	\$861,282.80	(\$100.00)	\$861,182.80	\$52,006.20	70%	0	Credit for error on Change Order # 9
Espanola Way	13	10/21/02	\$861,182.80	\$1,180.00	\$862,362.80	\$50,826.20	70%	0	Water line to Proposed fountain
Espanola Way	14	11/12/02	\$862,362.80	\$720.00	\$863,082.80	\$50,106.20	85%	0	Ramp at Tantra for Dumpster
Espanola Way	15	11/12/02	\$863,082.80	\$512.00	\$863,594.80	\$49,594.20	85%	0	Change Planter Layout (Owner Request)
Espanola Way	16	11/12/02	\$863,594.80	\$2,000.00	\$865,594.80	\$47,594.20	85%	5	Change inlet to Storm drains
Espanola Way	17	12/6/02	\$865,594.80	\$500.00	\$866,094.80	\$47,094.20	90%	0	Additional rain water leaders
Espanola Way	18	12/6/02	\$866,094.80	(\$1,584.50)	\$864,510.30	\$48,678.70	90%	0	Plant material change by Landscape Architect
Fisher Park	1	8/10/99	\$140,451.04	\$6,874.12	\$147,325.16	\$7,201.39	27%		New scope of work for new layout of tot lot & install new fencing
Flamingo Pool	1	9/25/01	\$2,399,800.00	\$53,500.00	\$2,453,300.00	\$239,980.00			Re-route electrical feed
Flamingo Pool	2	10/24/01	\$2,453,300.00	\$20,170.48	\$2,473,470.48	\$219,809.52	40%		relocate FPL underground line to accommodate new pool
Flamingo Pool	3	10/24/01	\$2,473,470.48	\$62,800.00	\$2,536,270.48	\$157,009.52	40%		Add Alternate # 2 - Sunburst Fence (originally anticipated)
Flamingo Pool	4	10/24/01	\$2,536,270.48	(\$8,680.00)	\$2,527,590.48	\$165,689.52	40%		Delete 3 lifeguard chairs and substitute pool coating
Flamingo Pool	5	2/19/02	\$2,527,590.48	(\$11,246.40)	\$2,516,344.08	\$176,935.92	80%	-10	Credit for using existing portion of sanitary sewer lines
Flamingo Pool	6	2/19/02	\$2,516,344.08	\$37,503.65	\$2,553,847.73	\$139,432.27	80%	+15	Revised storm system layout to include new drainage well. Installation of support haunches at large pool for structural stability.
Flamingo Pool	7	4/2/02	\$2,553,847.73	\$54,000.00	\$2,607,847.73	\$85,432.27		+10	Installation of Spray Deck, included as Add Alternate, requested by Parks (originally anticipated)
Flamingo Pool	8	4/8/02	\$2,607,847.73	\$4,264.48	\$2,612,112.21	\$85,432.27		0	Installation of interior signage, taken from signage allowance (originally anticipated)
Flamingo Pool	9	4/30/02	\$2,612,112.21	\$17,874.42	\$2,629,986.63	\$67,557.85		+24	furnish/install anchors for swim lines, install 5 umbrella anchors, install electrical conduit/wires and panels for night lighting system
Group A & B Parks Island View Park - Ph II	1	1/9/02	\$123,453.48	(\$29,330.00)	\$94,123.48	\$62,348.00	20%		Removal of Shade Pavilion from Scope of Services (at City's request)
All Parks	2	1/28/02	\$94,123.48	\$30,060.00	\$124,183.48	\$28,268.18	30%		Removal of concrete slab at Island View tot lot, upgrade to galvanized steel fencing with electrostatic paint

General Obligation Bond Oversight Committee
Change Order Report - October 2003

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	# of Days	Purpose
All Parks	3	3/1/02	\$124,183.48	\$8,703.66	\$132,887.14	\$19,564.52	75%		Addition of columns to fencing, relocation of column, addition of 43 linear feet of fencing to accommodate existing tree route systems
All Parks	4	3/1/02	\$132,887.14	\$0.00	\$132,887.14	\$19,564.52	75%	+45	Time extension due to delay of construction start to accommodate ongoing programming at parks
Crespi Park	5	5/15/02	\$132,887.14	\$6,136.00	\$139,023.14	\$13,428.52	90%	0	Installation of specially fabricated sections of fencing to avoid conflict with tree root systems
Island View Park	1	8/4/99	\$192,053.48	\$1,775.79	\$193,829.27				Replace underground pipe for electric service to 2 existing lights
Island View Park	2	12/29/99	\$193,829.27	\$4,044.04	\$197,873.31	\$8,703.16	36%		Removal of Basketball Court & restoration of area
Normandy Isle Park and Pool	1	9/10/02	\$2,264,000.00	\$1,708.00	\$2,265,708.00	\$218,004.00	0.05%	0	Reimbursement for payment for Removal of FPL facilities from Pool Building
Normandy Isle Park and Pool	2	9/10/02	\$2,265,708.00	\$0.00	\$2,265,708.00	\$218,004.00	0.05%	84	Time delay related to waiting for relocation of County and FDOT facilities
Normandy Isle Park and Pool	3	3/10/03	\$2,265,708.00	\$1,078.00	\$2,266,786.00	\$216,926.00	0.05%	0	Additional work to dig test pits
Normandy Isle Park and Pool	4	12/10/02	\$2,266,786.00	\$179,000.00	\$2,445,786.00	\$37,926.00	1.00%	0	To reinstate the piling foundation system and concrete deck previously removed during value engineering
North Shore Open Space Park - Phase II	1	10/15/02	\$361,651.00	\$300.00	\$361,951.00	\$40,265.00	25%	0	Demolish and dispose two (2) existing vita course stations (not included in original scope)
North Shore Open Space Park - Phase II	2	10/28/02	\$361,951.00	\$1,477.00	\$363,428.00	\$38,788.00	28%	0	Installation of 2 4" sleeves at three locations under the newly installed 15' wide pathway
North Shore Open Space Park - Phase II	3	11/14/02	\$363,428.00	\$2,642.71	\$366,070.71	\$36,145.29	30%	0	re-grading of the areas of the old guard house and along the existing pathway in order to allow a smoother grade/transition
North Shore Open Space Park - Phase II	4	11/14/02	\$366,070.71	\$199.03	\$366,269.74	\$35,946.26	30%	0	Deletion of Asphalt Striping and addition of 1" of asphalt from 79th Street to 81st Street as a means of reinforcing surfacing for anticipated heavy traffic
North Shore Open Space Park - Phase II	5	5/19/03	\$366,269.74	(\$6,770.40)	\$359,499.34	\$42,716.66	100%	0	Credit for 7,440 square feet of defective asphalt.
North Shore Park and Youth Center	1	4/11/02	\$5,659,357.00	\$6,000.00	\$5,665,357.00	\$307,168.00	3%		To hire a locator service to locate and identify underground utilities
North Shore Park and Youth Center	2	4/29/02	\$5,665,357.00	\$4,480.00	\$5,669,837.00	\$302,688.00	5%		To dispose of sports lighting poles and selected foundations (Park Portion)
North Shore Park and Youth Center	3	4/29/02	\$5,669,837.00	\$12,086.00	\$5,681,923.00	\$290,602.00	5%		To provide separate electrical meter services for the Tennis Center as requested by the Parks & Rec. Dept. (Park Portion)
North Shore Park and Youth Center	4	8/5/02	\$5,681,923.00	\$89,776.00	\$5,771,699.00	\$290,602.00	11%	0	To include value engineered items back in the project: different locker construction, alternate door construction and size, alternate wood gymnasium floors and construction of 2 additional tennis courts (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.

**General Obligation Bond Oversight Committee
Change Order Report - October 2003**

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	# of Days	Purpose
North Shore Park and Youth Center	5	8/5/02	\$5,771,699.00	\$321,526.00	\$6,093,225.00	\$290,602.00	11%	0	To include sport lighting for the project (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	6	8/9/02	\$6,093,225.00	\$61,965.00	\$6,155,190.00	\$228,637.00	15%	0	To provide 6 storm drain retention tanks to meet DEP requirements.
North Shore Park and Youth Center	7	8/21/02	\$6,155,190.00	\$21,076.00	\$6,176,266.00	\$207,561.00	18%	0	To relocate the and upgrade the existing FPL Transformer
North Shore Park and Youth Center	8	10/24/02	\$6,176,266.00	\$10,939.00	\$6,187,205.00	\$196,622.00	30%	24	Relocation of 5 pigeon plums as requested by DERM and additional exit lights within the Tennis Center as requested by The Building Department
North Shore Park and Youth Center	9	11/13/02	\$6,187,205.00	\$38,872.00	\$6,226,077.00	\$196,622.00	38%	0	Additional 2 clay tennis courts for total of 12 courts. Funding came from North Beach Quality of Life/Resort Tax Fund
North Shore Park and Youth Center	10	1/8/03	\$6,226,077.00	\$1,403.00	\$6,227,480.00	\$195,219.00	50%	108	Cost for stand alone fire alarm system for Tennis Center (\$7,830), credit for changes to main sewer line (-\$2,027.52), and raising top of footing elevation at Youth Center and Gymnasium (-\$4,400)
North Shore Park and Youth Center	11	1/8/03	\$6,227,480.00	\$11,447.00	\$6,238,927.00	\$183,772.00	50%	0	Additional exit signs for Tennis Center (\$1,857) and reconfiguration of storm drainage system (9,590)
North Shore Park and Youth Center	12	1/8/03	\$6,238,927.00	\$28,548.00	\$6,267,475.00	\$155,224.00	50%	0	Additional data services requested by owner, upgrade of window color, and location of a drain at practice tennis court
North Shore Park and Youth Center	13	2/14/03	\$6,267,475.00	\$6,272.00	\$6,273,747.00	\$148,952.00	55%		Additional phone conduit & receptacle (owner request), concrete pad for FPL electric transformer, and structural change to support A/C ducts in Gym north wall
North Shore Park and Youth Center	14	5/19/03	\$6,273,747.00	\$30,464.00	\$6,304,215.00	\$136,242.00	75%	0	1. Provision of gypsum drywall ceiling for Tennis Center restrooms-\$1,290; 2. Inclusion of Value Eng. Item 16R - \$17,754; 3. Exterior paint color sample -\$237; 4. Removal of trees \$1,881.25; 5. Additional 4" roof drain- \$1,616; 6. Tennis court irrigation line \$3,773; 7. Additional roof insulation-\$1,773.75; 8. Two(2) 2" PVC Duct Bank- \$2,138.60
North Shore Park and Youth Center	15	6/10/03	\$6,304,215.00	\$66,464.00	\$6,370,679.00	\$105,273.00	75%	20	1.Drop ceiling in Tennis Center- \$748; 2. Provision of access ladder to access the roof \$3,333; 3. Construction of 4 dugouts-\$57,502; 4. Installation of additional strobe lights- \$4,881. Additional 20 days was granted for construction of dugouts.
North Shore Park and Youth Center	16	7/15/03	\$6,370,679.00	\$24,045.00	\$6,394,724.00	\$81,228.00	75%	31	1. Relocation of 2 light poles at the Tennis Center \$12,220 - 2. Addition of 6 area drains on the north side of the Tennis court area to introduce an underground drainage system.
North Shore Park and Youth Center	17	7/15/03	\$6,394,724.00	\$7,750.00	\$6,402,474.00	\$73,478.00	75%		1. Sidewalk addition to provide access to the entry ramps south of the building - \$7,075; 2. Addition of sprinkler heads requested by Fire Inspector - \$1,753; 3. Credit for deletion of stucco at Youth Center West wall - (\$1,078). Contract time will be increased 10 days for Phase 3 and 31 days for Phase 2.
Scott Rakow Youth Center	1	3/14/02	\$2,845,700.00	\$47,300.00	\$2,893,000.00	\$0.00	10%		Alternates 1, 2 and 4 for Phasing plan, outdoor rubber flooring and landscaping
Scott Rakow Youth Center	2		\$0.00	\$0.00	\$0.00	\$0.00	0%		VOIDED

General Obligation Bond Oversight Committee
Change Order Report - October 2003

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	# of Days	Purpose
Scott Rakow Youth Center	3	2/19/02	\$2,893,000.00	\$0.00	\$2,893,000.00	\$0.00	30%	89	89 day time extension
Scott Rakow Youth Center	4	2/19/02	\$2,893,000.00	(\$36,008.00)	\$2,856,992.00	\$0.00	50%		Delete elevator and folding partitions
Scott Rakow Youth Center	5	9/14/02	\$2,856,992.00	\$29,700.00	\$2,886,692.00	\$250,000.00	60%		Relocate utilities, additional electrical service to ice rink, reroute Bell South underground service
Scott Rakow Youth Center	6	9/24/02	\$2,896,692.00	\$36,008.00	\$2,932,700.00	\$213,992.00	70%		Adding back in the elevator and folding partitions
Scott Rakow Youth Center	7	9/24/02	\$2,922,700.00	\$160,595.00	\$3,083,295.00	\$53,397.00	70%		Rerouting storm pipe, additional fire devices and fixtures, repairs to broken water main, remobilization for auger cast piles, paint locker room walls and ceilings, relocation of pedestrian crossing signal, repair of BellSouth lines, repair concrete beams, Zamboni water heater, Water Absorption Tank and monitoring system, rerouting conduit, HVAC unit roof frame, delete basketball court floor replacement work, new foundation for north stairs, modifications to roof and roof structure
Scott Rakow Youth Center	8	11/8/02	\$3,083,295.00	\$9,306.25	\$3,092,601.25	\$4,166.00 *	80%	0	Installation of louvered door at mechanical room
* Specific costs were paid out of project contingency to FPL, Bell South, PSI Geotechnical, Threshold Inspector. These costs were not paid through the contractor and therefore would not be a part of a change order to the Contractor.									
Scott Rakow Youth Center	9	1/8/03	\$3,092,601.25	(\$21,016.08)	\$3,071,585.17	\$25,182.08	85%	0	Credit for security guard services and amonia monitoring system. System will be monitored through Fire Alarm panel.
Scott Rakow Youth Center	10	1/8/03	\$3,071,585.17	\$11,844.81	\$3,083,429.98	\$13,337.27	85%	0	Electrical wiring modifications for existing pool and restrooms; furnish and install new light fixture at entrance, furnish and install new 480v/60amp electrical feeder for new water heater and pump at Zamboni room
Scott Rakow Youth Center	11	4/9/03	\$3,083,429.98	\$99,881.00	\$3,183,310.98	\$13,456.27		0	CO for several components. New ductwork modifications in mechanical room/water tower, sand layer for ice rink floor, new emergency/exit lights, ice rink floor watering, modifications to sanitary line, wall rail at ramp landing, ramp lighting relocation, connection of ammonia discharge fan to ammonia panel, new louvers for locker room doors, additional horn strobes, exhaust fan connection to fire alarm panel, connection of HVAC units to EMS, and owner requested changes (replacement of curb, sidewalk continuation and interior signage for \$17,468). Additional funding (\$100,000) added to cover costs of these COs.
Tatum Park	1	2/23/00	\$341,518.36	\$50,987.25	\$392,505.61				new basketball court (originally anticipated)
Tatum Park	2	2/23/00	\$392,505.61	\$33,012.05	\$425,517.66	\$4,477.89	81%		sports and security lighting (originally anticipated)
Tatum Park	3	11/1/01	\$425,517.66	(\$1,800.00)	\$423,717.66	\$6,277.89	100%		Contractor's portion of Safety Surface Installation

**RECOMMENDATION
TO CITY COMMISSION**

**A. AWARD A/E
AGREEMENT FOR
BOTANICAL
GARDEN**

ITEM 4 (A)

ITEM 4 (A)

CITY OF MIAMI BEACH
Capital Improvements Projects Office
Interoffice Memorandum



To: G.O. Bond Oversight Committee

Date: October 8, 2003

Subject: AWARD OF A/E CONTRACT FOR THE DESIGN OF G.O. BOND FUNDED BOTANICAL GARDEN IMPROVEMENTS

On November 13, 2002, the City Commission authorized the issuance of an RFQ to solicit Qualification Statements from design firms for architecture, landscape architecture, and engineering services needed to plan, design, and construct G.O. Bond funded improvements to the Miami Beach Botanical Garden. The G.O. Bond budget for this project is \$1.5 million dollars; it is anticipated that substantial additional funding will be obtained through grants, private fund-raising, and other sources. The Scope of Work described in the RFQ included revising the Botanical Garden Concept Plan that was developed in June 2000 which will then serve as a master plan and the subsequent development of design and construction documents for funded improvements. The redesign of the Garden will be undertaken in a manner that supports to the greatest extent possible the Miami Beach Garden Conservancy's goal of eventually becoming accredited by the American Association of Museums (AAM).

RFQ No. 08-01/02 was issued on December 19, 2002 with an opening date of February 7, 2003. A pre-proposal conference to provide information to firms considering submitting a response was held on January 16, 2003. DemandStar by Onvia issued bid notices to 1,151 prospective proposers, resulting in 63 proposers requesting RFQ packages, which resulted in the receipt of proposals from six firms: (1) EDAW, Inc.; (2) Heery International, Inc.; (3) Indigo Service Corporation; (4) RMPK Group; (5) Susan Nelson and Warren Byrd Landscape; and (6) Wallace Roberts and Todd, LLC.

The City Manager via Letter to Commission (LTC) No. 58-2003, appointed an Evaluation Committee consisting of the following individuals:

Barbara Knaubb, Committee Chair, Facility Chairman, Miami Beach Botanical Garden
Randy Barney, Horticultural Chair, Miami Beach Botanical Garden
Bruce Greer, Member, Board of Directors, Fairchild Gardens & CMB property owner
Jenny Iglesias, City of Miami Beach Resident
Donald Shockey, CIP Office, South Beach Projects Planner
John Oldenburg, Assistant Director, Parks and Recreation Department

After selecting the three most qualified firms and then hearing presentations from them, the Evaluation Committee selected the firm of EDAW, Inc. based on the experience and qualifications of their team. EDAW, Inc. will offer the following experience and capabilities to the City of Miami Beach in regard to the design of Botanical Garden improvements:

Internationally recognized planning firm known for their innovative approach to botanical garden planning projects and understanding of the AAM accreditation requirements and process;

Exceptional team professionals recognized by their clients and other peers for their award winning work;

Understanding of the delivery of botanical gardens and support facilities, from the master planning level to design, construction and operation;

Strong track record of successfully completing projects within budget and time schedule;

Extensive experience in facilitating public meetings.

The City Commission approved the Evaluation Committee's recommendation at their July 2, 2003 meeting and authorized staff to negotiate a contract with EDAW. The City utilized the services of engineering management consultant Pappas and Associates to negotiate a fee for the agreement. Two negotiation sessions were held. In the course of negotiations, it became clear that it would be difficult to accurately quantify the costs of designing improvements that had not been clearly identified yet.

For this reason, the fee negotiations were limited to the planning phase of the project. Once the planning phase is completed and the actual desired and fundable improvements are identified, it will be possible to negotiate the fee for construction design and construction administration. For the planning phase of the project, a fee of \$86,000 was negotiated and is recommended by Pappas and Associates. The planning phase will address both funded and un-funded improvements.

The Administration recommends the approval of the agreement and the appropriation of G.O. Bond funding in the amount of \$86,000.

JMG/RCM/TH/DPS

RECOMMENDATION TO CITY COMMISSION

B. VENETIAN ISLAND BASIS OF DESIGN REPORT

ITEM 4 (B)

ITEM 4 (B)

CITY OF MIAMI BEACH
Capital Improvements Projects Office
Interoffice Memorandum



To: G.O. Bond Oversight Committee

Date: October 8, 2003

Subject: VENETIAN ISLANDS NEIGHBORHOOD BASIS OF DESIGN REPORT (BODR)

The Basis of Design Report (BODR) for Stormwater, Water and Sewer, and General Obligation Bond funded improvements for the Venetian Islands Neighborhood has been completed and submitted by Edwards Kelcey, the consultant contracted to plan and design the neighborhood improvements. This Basis of Design Report (BODR) has been reviewed by City staff from all relevant Departments and is being finalized prior to presentation to the City Commission for official adoption. The BODR has been provided under separate cover to the Committee. In addition, it has been posted on the City's website.

Neighborhood

For the purposes of the BODR, the Venetian Islands Neighborhood includes Rivo Alto, San Marino, Di Lido; Belle Isle was separated out from the BODR process as plans from a previous improvement project effort were already at a 60% completion level. The Rivo Alto, San Marino, and Di Lido Isles are entirely single-family residential in use.

Background

The current consultant, Edwards Kelcey Inc., began work on the project in November 2002 after being selected through the City's procurement process. Another firm had worked on the project for several years, but, when the City changed its procedures and policies and created the CIP Office, that firm and the City were unable to agree on implementing the new standard policies and procedures. Therefore, the City had to hire a new consultant to complete the project.

The project planning process has followed the standard neighborhood improvement project sequence, from Kick-off meeting to Site Reconnaissance Visit to Visioning Session. Plans were then developed to a level required for presentation at a Community Design Workshop on March 20, 2003. Improvements described at the Workshop include milling and resurfacing of all roadways, sidewalk repair, new pedestrian lighting on all three islands, targeted stormwater repairs, traffic calming features, swale regrading to improve drainage, and planting of street trees. In general, the plans were well received, and there was a consensus that the project could proceed to the construction design phase without holding a second Community Design Workshop. After the substantial project delays experienced due to the replacement of the original consultant, residents are anxious to see the project move forward.

There were two issues raised at the CDW and in previous resident meetings that are not addressed by the BODR. The first is that some residents expressed a desire to have the utilities placed underground. After it was explained that GO Bond funds could not be used for this purpose, and that placing the project on hold while the residents pursued undergrounding through the self-assessment process could result in a 2 to 4 year project delay, residents agreed that they would pursue undergrounding after the project was completed. The second issue is the numerous

easements to the water that have been encroached on by private owners; improvement of these easements was not identified as a priority by a majority of the residents, so the issue will not be dealt with through the GO Bond program. Residents who wish to continue pushing for encroachment removal will do so outside of the project process. The Administration plans to present the BODR to the City Commission for approval and consideration at their October 15th meeting, if recommended for approval by the GO Bond Committee.

JMG/RCM/TH/DPS

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PROJECT STATUS REPORT

ITEM 5

**GO Bond Oversight Committee
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Biscayne Point Neighborhood Improvements

Neighborhood: Biscayne Point
 District: North Beach
 Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer
 Project Management: Hazen & Sawyer
 Architects / Engineers: Corradino Group
 Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project includes Biscayne Point (approx. 13,200 I.F.), Biscayne Beach (approx. 14,400 I.F.), and Stillwater (approx. 3,400 I.F.). Streetscape integrated with waterline replacements. Unfunded drainage improvements per the Stormwater Master Plan, Basin 142 Wells Alternative (approx. \$1.2-million for wells alternative). Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Estimated Budget		%
	\$	%	
Program Management Costs	\$ 185,170	4.22%	
Construction Management Costs	\$ 5,466	0.12%	
Architecture & Engineering Costs	\$ 326,213	7.44%	
Construction Allocation	\$ 3,865,972	88.20%	
Construction Budget (allocation less contingency)	\$ 3,479,375		
Construction Contingency	\$ 386,597		
Equipment	\$ -	0.00%	
Art in Public Places	\$ -	0.00%	
Land Acquisition	\$ -	0.00%	
Other: Signage Plan	\$ 500	0.01%	
Total	\$ 4,383,321		

Potential Funding Sources	Estimated Amounts		%
	\$	%	
General Obligation Bond - Neighborhoods	\$ 4,150,000	94.68%	
Water & Sewer Bond 2000	\$ 200,000	4.56%	
Water & Sewer Bond (PM)	\$ 27,855	0.64%	
Water & Sewer Bond (CM)	\$ 5,466	0.12%	
Total	\$ 4,383,321	100.00%	

Project Timeline

Planning	Design	Construction	Projected Completion Date: 2006
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Milestones	Date
A/E Selection Commission Approval	10-Apr-02
A/E Notice to Proceed	10-Jun-02
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
 Prior allocation of \$500 for signage plan. Negotiations of Contract and Scope with Civil Works ceased. Negotiations were successfully conducted with Corradino Group (#2 ranked firm) for the planning phase of work. Recommendation to appropriate funds approved by GOBOC on 4/8/02, with award by Commission on 4/10/02. Kick-off meeting held and NTP issued 6/10/02. Site reconnaissance visit held 6/17/02. CDW #1 took place 9/19/02 and CDW #2 took place 1/9/03. Draft BODR prepared by consultant and City completed review and comments on the draft. Revised BODR submitted mid-June. Public Works Department reported that streets in Biscayne Point Island sub-neighborhood need to be repaved. BODR recommended for approval by GOBOC on 8/4/03. Scheduled for review by Commission in October 2003.

North Shore Neighborhood Improvements

Neighborhood: North Shore & Park View Island

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer

Project Management: Hazen & Sawyer

Architects / Engineers: Corradino Group

Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project is from east of Indian Creek/Tatum Waterway from 63rd Street to 87th Terrace. Improvements include south of 73rd Street (approx. 11,100 l.f. City ROW), north of 73rd Street (approx. 28,600 l.f. City ROW), and Park View Island (approx. 2,900 l.f.) integrated with approximately 17,000 l.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 551,466	7.10%
Construction Management Costs	\$ 61,196	0.79%
Architecture & Engineering Costs	\$ 551,592	7.11%
Construction Allocation	\$ 6,563,375	84.55%
Construction Budget (allocation less contingency)	\$ 5,907,038	
Construction Contingency	\$ 656,338	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Signage Plan	\$ 34,750	0.45%
Total	\$ 7,762,379	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 4,150,000	53.46%
HUD Section 108 Loan	\$ 1,000,000	12.88%
Water & Sewer Bond 2000	\$ 2,239,304	28.85%
Water & Sewer Bond (PM)	\$ 311,879	4.02%
Water & Sewer Bond (CM)	\$ 61,196	0.79%
Total	\$ 7,762,379	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: 2006
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Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	15-Jan-02
Basis of Design Report	30-Jul-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
 Prior allocation of \$34,750 for Trash Receptacles and Signage Plan. A/E contract and scope of services was negotiated with Corradino Group. Fee agreement reached 08/24/01. Commission awarded A/E contract on 10/17/01. Kickoff meeting for Traffic Study held 12/4/01. Kickoff meeting for Planning tasks held 1/15/02. Site reconnaissance visit held 1/24/02. Visioning session with staff was held 3/28/02. Commission approved an item at its 5/8/02 meeting to authorize surveys and traffic counts, and appropriated \$13,125 for said services. CDW #1 held 5/16/02. CDW #2 held 7/24/02. CDW #3 held 1/28/03. Consultant submitted draft BODR and the City completed review and comments. The revised BODR and Amendment #1 was approved by the GOBOC on 7/7/03 and by Commission on 7/30/03. A draft of the Collins/Harding traffic study has been reviewed by City staff and consultant is currently making revisions.

77th Street Streetscape (Biscayne Elementary School Streetscape)

Neighborhood: North Shore & Park View Island **Project Management:** City of Miami Beach
District: North Beach **Architects / Engineers:** Bermello & Ajami
Bond Program's): G.O. Bond - Neighborhoods **Construction Contractor:**

Description: Project is combined with 77th Street Beautification. 77th Street Beautification scope has been augmented to include additional streetscape improvements, consistent with community need per neighborhood planning workshops. \$290,708 is carryover from prior year CDBG funds, and \$36,250 is added by GO Bond. A related project is the 77th Street Streetscape Extension, with project limits from Dickens to Harding with traffic calming (bump-outs, and roundabouts) and streetscape improvements. The extension is designed in-house by CMB staff, and construction is through prior year CDBG funds in the amount of \$200,000. The extension is included in this project description of funding.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	-	0.00%
Construction Management Costs	\$	13,942	2.65%
Architecture & Engineering Costs	\$	48,359	9.18%
Construction Allocation	\$	464,747	88.18%
Construction Budget (allocation less contingency)	\$	418,272	
Construction Contingency	\$	46,475	
Equipment	\$	-	0.00%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Total	\$	527,048	

Potential Funding Sources		Estimated Amounts	%
G.O. Bond - Neighborhoods	\$	36,250	6.88%
CDBG	\$	490,708	93.12%
Total	\$	526,958	99.98%

Project Timeline

Planning	Design	Construction	Projected Completion Date: Apr-01
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Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Apr-01

Project Status
Construction of GO Bond funded component completed April 2001. \$22,559 in CDBG funds for Beautification and \$141,650 in CDBG funds for 77th St. Extension reclaimed and redistributed to North Shore Park and Youth Center project.

Normandy Shores Neighborhood Improvements

Neighborhood: Normandy Shores
 District: North Beach
 Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater
 Description:

Project Management: Hazen & Sawyer
 Architects / Engineers: CH2M Hill
 Construction Contractor:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes both the single family home area (approx. 17,600 i.f.) and the multifamily area on the east side (approx. 1,400 i.f.). Integrated with waterline replacements throughout both Phase I and Phase II areas, and with drainage improvements to Basins 131, and 139 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 690,659	7.27%
Construction Management Costs	\$ 110,683	1.17%
Architecture & Engineering Costs	\$ 620,800	6.54%
Construction Allocation	\$ 8,072,033	85.01%
Construction Budget (allocation less contingency)	\$ 7,264,830	
Construction Contingency	\$ 807,203	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,000	0.01%
Total	\$ 9,495,175	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 3,400,000	35.81%
Stormwater Bond	\$ 3,711,391	39.09%
Stormwater Bond (PM)	\$ 323,455	3.41%
Stormwater Bond (CM)	\$ 63,916	0.67%
Water and Sewer Bond 2000	\$ 1,711,304	18.02%
Water and Sewer Bond (PM)	\$ 238,342	2.51%
Water and Sewer Bond (CM)	\$ 46,767	0.49%
Total	\$ 9,495,175	100.00%

Project Timeline

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	24-Jul-01
Basis of Design Report	23-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Planning Design Construction Projected Completion Date: 2006

Project Status
 Prior allocation of \$1,000 for Signage Plan. Planning phase kick-off meeting held on 07/24/01. Meeting with DERM held 10/2/01 to review design and permitting criteria for drainage. CDW No. 1 was held 11/29/01. CDW No. 2 was held 3/5/02, where revised plans were endorsed by the neighborhood residents. HOA requested further modifications, which will be addressed in the bid documents. BODR approved by GOBOC on 10/7/02, pending satisfaction of residents concerns regarding unit pricing issues. Residents expressed satisfaction. Commission approved BODR on 10/23/02. Partial NTP for surveying (Task 2) issued 10/8/02. Task 2 NTP issued 10/28/02. Design Phase kickoff meeting held 11/14/02. Survey substantially complete. Ongoing meetings are being held to coordinate planned project stormwater improvements with improvements proposed for adjacent Normandy Shores Golf Course. 30% Design drawings submitted by consultant on 4/10/03, and review by City was completed 7/17/03. The consultant is currently preparing a response to the City's comments.

Normandy Isle & Normandy Sud Neighborhood Improvements

Neighborhood: Normandy Isle, Normandy Sud
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: Hazen & Sawyer
Architects / Engineers: Williams, Hatfield, Stoner
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes Normandy Sud (approx. 10,100 i.f.), the single-family home areas (approx. 9,500 i.f. City ROW), and the multi-family home areas (approx. 7,000 i.f. City ROW). Integrated with approx. 15,000 i.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond, and HUD Sec. 108 Loans. Assumed Marseille Drive deduction per appropriation by Res. for \$323,643, but never done, so kept within neighborhood.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 759,549	8.26%
Construction Management Costs	\$ 100,160	1.09%
Architecture & Engineering Costs	\$ 666,280	7.24%
Construction Allocation	\$ 7,656,009	83.25%
Construction Budget (allocation less contingency)	\$ 6,890,408	
Construction Contingency	\$ 765,601	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Counts, Signage Plan	\$ 14,468	0.16%
Total	\$ 9,196,466	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 4,470,925	46.87%
HUD Section 108 Loan	\$ 1,000,000	10.48%
Stormwater Bond (PM)	\$ 48,176	0.51%
Stormwater Bond (CM)	\$ 9,520	0.10%
Stormwater Bond	\$ 295,283	3.10%
Water and Sewer Bond (PM)	\$ 461,933	4.84%
Water and Sewer Bond (CM)	\$ 90,640	0.95%
Water and Sewer Bond 2000	\$ 3,162,196	33.15%
Total	\$ 9,538,673	103.72%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date
A/E Selection Commission Approval	8-Jul-01
A/E Notice to Proceed	21-Aug-01
Basis of Design Report	19-Jun-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
 Prior allocation of \$14,468 for Trash Receptacles, Traffic Counts, and Signage Plan. CDW # 1 held 11/15/01. CDW # 2 held 1/24/02. On 2/4/02, GOBOC recommended approval of \$10,857,25 for completion of a Traffic Impact Study for the closing of Rue Bordeaux and Rue Notre Dame. Commission approved same on 2/20/02. BODR approved by GOBOC on 5/13/02. Commission approved BODR on 6/19/02, after amending it to include sidewalks throughout the neighborhood. NTP for Design Phase issued 6/21/02. 30% design review completed. 60% design drawings scheduled for submission for City review in late summer. On 9/10/03, Commission amended A/E agreement to include additional services for relocating water main service locations.

Marseille Drive Streetscape

Neighborhood: Normandy Isle
 District: North Beach
 Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater
 Project Management: City of Miami Beach
 Architects / Engineers: Gambach
 Construction Contractor: Williams Paving

Description:

Existing streetscape project, including: new roadway, drainage, curb and gutter, sidewalks, and landscape from Bay Drive to Trouville (approx. 2,600 l.f.). (Original project limits were Rue Notre Dame to Bay Drive (\$398,834 CDBG prior years)). Revised cost estimate is \$1,400,000 for construction to include lighting improvements, drainage improvements, and replacement of the waterline under the street. Appropriation by City Res. Increased funding for project by adding \$323,643 from GO Bond Normandy Isle allocation, \$154,500 from the Series 2000 Water & Sewer Bond, and \$257,500 from Series 2000 Storm Water Bond. GO Bond appropriation was never done, so funding went back into the neighborhood. The infrastructure work was not included in the expenditure schedule of the Water & Sewer and Stormwater Bond issues.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	-	0.00%
Construction Management Costs	\$	44,798	2.74%
Architecture & Engineering Costs	\$	98,752	6.04%
Construction Allocation	\$	1,492,604	91.23%
Construction Budget (allocation less contingency)	\$	1,356,913	
Construction Contingency	\$	135,691	
Equipment	\$	-	0.00%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Total	\$	1,636,154	

Potential Funding Sources		Estimated Amounts	%
G.O. Bond - Neighborhoods	\$	2,718	0.17%
HUD Section 108 Loan	\$	1,000,000	61.12%
Quality of Life - North Beach	\$	18,400	1.12%
Stormwater Bond (CM)	\$	6,343	0.39%
Stormwater Bond (misc.)	\$	304,938	18.64%
Water and Sewer Bond (CM)	\$	3,806	0.23%
Water and Sewer Bond (misc.)	\$	249,949	15.28%
General Fund	\$	50,000	3.06%
Total	\$	1,636,154	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: Oct-03
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Milestones	Date
A/E Selection Commission Approval	13-Sep-95
A/E Notice to Proceed	17-Jun-96
Basis of Design Report	N/A
Construction Documents Complete	6-Mar-02
Construction Notice to Proceed	22-Jan-03
Construction Complete / Close Out	

Project Status
Pre-construction meeting with Community held on 9/12/02. First NTP to Williams Paving, the contractor, issued 11/6/02. 2nd NTP issued 1/22/03. Stormwater and water line replacement work are complete. Irrigation work is approximately 95% complete. Sidewalk construction is complete. Street lighting work is complete and awaiting activation by FPL. Asphalt work is approximately 90% complete. Landscaping work is approximately 60% complete. Substantial completion scheduled for late-October 2003, and project close-out is anticipated for late-November 2003.

Normandy Drive / 71st Street Corridor

Neighborhood: Normandy Isle
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: Renaissance Planning Group
Construction Contractor:

Description:

To provide increased landscaping and pedestrian amenities along Normandy Dr. & 71st Street, and continue existing streetscape west from Rue Notre Dame to the City Limit. This is Municipal Mobility Plan Project #6. This project has been coordinated with FDOT Dist. 6 Planning Office. FDOT is currently performing a Livable Communities planning study on 79th Street in Miami, for which the limits of the study have been extended to include Normandy Drive / 71st Street. After the planning study, PD&E will be needed to determine improvements, costs, schedule, and funding. Expect construction after 71st Street resurfacing in the North Shore Neighborhood. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 8,505	2.90%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 283,495	96.76%
Construction Budget (allocation less contingency)	\$ 255,146	
Construction Contingency	\$ 28,350	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,000	0.34%
Total	\$ 293,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 293,000	100.00%
Total	\$ 293,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
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Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	1-Nov-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Prior allocation of \$1,000 for Signage Plan. Renaissance Planning Group hired by FDOT to conduct corridor study to identify and evaluate options for enhancements. Work began 06/01/01 for the portion of the study area east of Indian Creek. FDOT held Kickoff meeting for entire study area on 11/1/01. The first FDOT community meeting was held 1/31/02 to receive community input on issues. The second of three planned community meetings held 4/18/02. Final Community Meetings held 9/18/02 and 9/19/02. Community input favors "hybrid" alternative, that maintains existing cross section with enhancements east of Indian Creek and reduces from 3 lanes to 2 lanes in each direction on Normandy Island. A report was prepared for review by Miami Beach, North Bay Village, and FDOT. Presentation of the project alternatives and recommendations was made at City Commission meeting on 5/21/03. Final report received from consultant on 7/22/03. Next step is for FDOT to schedule a PD&E study.

Alton Road Corridor Enhancements

Neighborhood: La Gorce, Nautilus and Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: Corradino Group
Construction Contractor:

Description:

Operational improvements to mitigate traffic impacts along Alton Road from 63rd to Michigan Avenue (approx. 18,500 I.V.) with traffic calming improvements that may include: landscaping and irrigation, lighting improvements, pavement restoration/improvements, curb & gutter improvements, roadway markings, signage, signal improvements, bicycle facilities, and/or traffic calming structures. This is Municipal Mobility Plan Projects #14 & #24. The Alton Road Traffic Calming Study (\$15,000) is included in FY 2000. After the planning study, PD&E will be needed to determine costs, schedule, and funding or improvements or design may be incorporated with FDOT resurfacing engineering work. Expect to be coordinated with resurfacing project. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated. Project funding is shown with FDOT resurfacing.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 23,374	0.61%
Architecture & Engineering Costs	\$ 233,000	6.12%
Construction Allocation	\$ 3,546,289	93.22%
Construction Budget (allocation less contingency)	\$ 3,191,660	
Construction Contingency	\$ 354,629	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,500	0.04%
Total	\$ 3,804,163	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 819,000	21.53%
FDOT	\$ 2,985,163	78.47%
Total	\$ 3,804,163	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Dec-04
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Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Prior allocation of \$1,500 for Signage Plan. FDOT conceptually approved pedestrian crossings at signalized intersections, neckdowns at recommended locations, and a Semi-diverter at Alton Rd. and N. Bay Rd. (FDOT project); intersection consolidation at 63rd/Allison Island (to be implemented by Aqua Developer); as well as gateways, landscaping and lighting (City project). On 10/7/01, Commission appropriated \$35,000 for landscape construction drawings and \$137,957 from GO Bond funds as match to the Highway Beautification Grant (approx. \$137,946). City will apply for grant in 2003. Due to stormwater issues raised by City, FDOT 60% final design for its portion of improvements was delayed from 10/02 to 2/03. Phase I construction (41st St. to 63rd St.) of the FDOT project is estimated to start in 10/03; and Phase II (41st St. to Michigan Avenue) in April 2004. City landscaping construction plans completed; construction advertising and award is contingent upon results from Highway Beautification Grant application.

La Gorce Neighborhood Improvements

Neighborhood: La Gorce
 District: Middle Beach
 Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Project Management: Hazen & Sawyer
 Architects / Engineers: Reynolds, Smith, Hills
 Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is North Bay Road and Pine Tree/La Gorce Sidestreets (approx. 16,000 l.f. City ROW). Phase II scope is the Lakeview area (approx. 10,100 l.f.). Integrated with drainage improvements to Basins 103, and 117 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond. Additional funding to be sought to increase level of improvements, consistent with the Middle Beach Improvements Plan Phase III. Current budgets per available funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 119,105	7.38%
Construction Management Costs	\$ 22,037	1.37%
Architecture & Engineering Costs	\$ 185,291	11.49%
Construction Allocation	\$ 1,286,761	79.76%
Construction Budget (allocation less contingency)	\$ 1,158,085	
Construction Contingency	\$ 128,676	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,613,194	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 200,000	12.40%
Stormwater Bond	\$ 1,279,634	79.32%
Stormwater Bond (CM)	\$ 22,037	1.37%
Stormwater Bond (PM)	\$ 111,523	6.91%
Total	\$ 1,613,194	100.00%

Project Timeline

Planning	Design
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Construction
 Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	Awarded
A/E Notice to Proceed	24-Sep-01
Basis of Design Report	11-Dec-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
 City recommended incorporation of Cherokee seawall repair or replacement into AVE's scope of services. Funding (\$45,000) from Shorelines and Seawalls Program. GOBOC approved recommendation on 5/13/02. Commission approved recommendation on 5/29/02. Draft BODR reviewed by staff, and presented to GOBOC on 9/9/02. All recommendations except for the area north of 63rd Street (La Gorce park area) were recommended for approval by Commission. A Community Meeting was held on 9/24/02 to discuss issues where no consensus was achieved regarding the traffic issues at the LaGorce Park Neighborhood. A decision to not close streets was made. After further review by consultant and staff community meeting was held on 11/22/02 where new options were presented and consensus was reached. On 12/2/02 GOBOC recommended Commission approve La Gorce Park area improvements. On 12/11/02, Commission approved BODR. On 01/08/02, Commission approved Amendment to add Design Phase Services to AVE Agreement. Design is underway. 30% design documents are under review by City Departments and the Program Manager.

La Gorce Island Enhancements

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor: Tip Top Tree & Landscaping Services

Description:

Traffic enhancements, landscaping, signage, lighting, and park improvements on LaGorce Island (approx. 6,400 l.f.). Street lighting upgrades to correct deficiencies. Traffic calming includes stop signs. Residents have requested first priority to replace missing Royal Palms with new Royal Palms of 45 ft. gray bark height, with remaining funding to be used for replacing yield signs with stop signs at circle, and provision of infill pedestrian-level post lighting, first on sidewalks, then on circle as funding allows. Stop signs will require warrant analysis.

Estimated Cost Information	Estimated Budget		%
	\$		
Program Management Costs	\$ -		0.00%
Construction Management Costs	\$ 5,825		2.91%
Architecture & Engineering Costs	\$ -		0.00%
Construction Allocation	\$ 194,175		97.09%
Construction Budget (allocation less contingency)	\$ 174,758		
Construction Contingency	\$ 19,418		
Equipment	\$ -		0.00%
Art in Public Places	\$ -		0.00%
Land Acquisition	\$ -		0.00%
Total	\$ 200,000		

Potential Funding Sources	Estimated Amounts		%
	\$		
G.O. Bond - Neighborhoods	\$ 200,000		100.00%
Total	\$ 200,000		100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: Sep-03
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Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
 The design plans, including street lighting and tree planting, were developed with community participation and approved by the City Commission in April of 2001. The lighting component of the project is being implemented by Public Works. The City Commission awarded bid for the palm planting on 3/20/03. Due to dispute with original contractor, new contractor selected in May 2003 for Royal Palms, with original contractor planting Canary Palms. NTP issued to both contractors. 45' Graywood Royal Palms and 10' Canary Palms have been planted. The landscaping project is complete.

Beach Front Restrooms

Neighborhood: North Shore, Ocean Front, City Center
 District: North Beach, Middle Beach, South Beach
 Bond Program(s): G.O. Bond - Neighborhoods
 Project Management: City of Miami Beach
 Architects / Engineers: C3TS
 Construction Contractor: Tran Construction

Description:

Six beach front restroom and concession facilities are in critical need of replacement due to deterioration, non-compliance with ADA requirements, and inability to be securable. They are located at 21st Street (Collins Park), 28th Street, 46th Street (Indian Beach Park), 53rd Street (Beach View Park), 64th Street (Allison Park), and 72nd Street (North Shore Park). Renovation is not cost-effective; therefore the restrooms will be replaced. Replacements will be attractive modular units that are standardized in design, user-friendly, low maintenance, resistant to vandalism, and fully securable. Replacements will include concession facilities. Funding for the five facilities that are in City parks are funded with \$750,000 through the Miami-Dade County Safe Neighborhood Parks Bond Program (SNPB). The 29th Street Restroom is not in a City park. Funding for this restroom was anticipated and included as part of the Ocean Front Neighborhood GO Bond allocation which specifically provides for the use of part of the \$4,300,000 neighborhood funding for renovating the City's beach front restrooms within that project's limits (26th Street to 43rd Street).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 27,750	3.00%
Architecture & Engineering Costs	\$ 150,340	16.25%
Construction Allocation	\$ 735,707	79.54%
Construction Budget (allocation less contingency)	\$ 662,136	
Construction Contingency	\$ 73,571	
Equipment	\$ -	0.00%
Art in Public Places	\$ 11,203	1.21%
Land Acquisition	\$ -	0.00%
Total	\$ 925,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 175,000	18.92%
Safe Neighborhood Parks Bond	\$ 750,000	81.08%
Total	\$ 925,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	18-Apr-01
A/E Notice to Proceed	23-Apr-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Conceptual design of bathrooms is complete. Demolition of existing facilities at 21st, 29th and 64th Street completed on 11/9/01. A design-build request for bids was issued 12/02. Bids were opened 2/11/03 and are being evaluated. At 4/7/03 Meeting, GOBOC voted to recommend that Commission not reallocate funds allocated to 29th Street Restroom to the other restrooms planned. Contract awarded to Tran Construction on 4/30/03. Commission will not rule out the possibility of revisiting a bathroom at the 29th Street site, and the Administration will examine the possibility of placing a restroom at the parking lot near 34th/35th Streets.

Indian Creek Greenway

Neighborhood: Ocean Front
 District: Middle Beach

Project Management: City of Miami Beach
 Architects / Engineers:
 Construction Contractor:

Bond Program(s): G.O. Bond - Neighborhoods

Description:

Streetscape along the west side of Collins and Indian Creek Drive, including landscape, street furniture, irrigation, lighting to create a linear pedestrian park and bikeway along Indian Creek from 23rd St & Lake Pancoast to 54th Street. Connects Collins Canal Bikeway and North Shore Beachwalk, and constitutes Municipal Mobility Plan Projects #15 & #44. GO Bond allocation is partial funding to start planning and design. Completion requires control and/or use of shoreline properties in private ownership, and FDOT participation. Construction cost estimate of \$4,300,000 (+ inflation factor) was used in 1999 C.I.P.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 308,182	2.73%
Architecture & Engineering Costs	\$ 719,091	6.36%
Construction Allocation	\$ 10,272,727	90.91%
Construction Budget (allocation less contingency)	\$ 9,245,454	
Construction Contingency	\$ 1,027,273	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 11,300,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 300,000	100.00%
Total	\$ 300,000	2.65%

Project Timeline

Planning	Design	Construction	Projected Completion Date: Aug-04
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Milestones	Date
A/E Selection Commission Approval	Awarded
A/E Notice to Proceed	
Basis of Design Report	1-Apr-01
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
 The Indian Creek Greenway Concept Plan was approved in concept 4/01. City ownership of properties is required to move forward with plan. Right-of-way/leasehold acquisition effort is now underway in conjunction with the development of a Phase I Project segment along Lake Pancoast from 24th Street to 29th Street. Contract documents for design and permitting of the Phase I project being finalized. The updated project development schedule presented to GOBOC in July 2003.

Nautilus Neighborhood Improvements

Neighborhood: Nautilus
 District: Middle Beach
 Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer
 Project Management: Hazen & Sawyer
 Architects / Engineers: Reynolds, Smith, Hills
 Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is Nautilus West (approx. 22,200 l.f.). Phase II scope is Orchard Park (approx. 12,700 l.f.). Integrated with waterline replacements throughout the Phase II area, and with drainage improvements to Basins 92, 97, 98, and 99 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions are for 42nd Street Streetscape and the sidewalk on Pine Tree Drive from 46th to 47th Street. The sidewalk is not shown as a separate project since its construction is a part of the streetscape work, and it is only that it is being performed outside of A/E and project management programs that differentiates it.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 829,235	7.26%
Construction Management Costs	\$ 118,078	1.03%
Architecture & Engineering Costs	\$ 744,071	6.51%
Construction Allocation	\$ 9,438,685	82.60%
Construction Budget (allocation less contingency)	\$ 8,494,817	
Construction Contingency	\$ 943,869	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, 42nd St. Streetscape, Pine Tree & 46/47 Sidewalk	\$ 296,500	2.59%
Total	\$ 11,426,569	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 5,150,000	45.07%
Stormwater Bond	\$ 3,347,651	29.30%
Stormwater Bond (CM)	\$ 57,651	0.50%
Stormwater Bond (PM)	\$ 291,755	2.55%
Water & Sewer Bond 2000	\$ 2,211,130	19.35%
Water & Sewer Bond (PM)	\$ 307,955	2.70%
Water & Sewer Bond (CM)	\$ 60,427	0.53%
Total	\$ 11,426,569	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	6-Sep-01
Basis of Design Report	23-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Prior allocation of \$296,500 for Trash Receptacles, Traffic Studies, Signage Plan, 42nd Street Streetscape, Pine Tree and 46/47 Sidewalk. A/E Contract approved 5/8/01. Planning phase kick off meeting held on 09/06/01. Neighborhood site visit held on 9/10/01. Internal staff Visioning Session held 11/13/01. CDW No. 1 was held 11/27/01. Amendment to incorporate Orchard Park area was approved by the Commission on 12/19/01. The amount of the amendment is \$51,523. Staff Pre-CDW held 1/24/02. CDW No. 2 was held 1/31/02. Community recommended proceeding with BODR. GOBOC approved BODR on 10/7/02, and the Commission adopted the BODR on 10/23/02. Official Kickoff for Design Phase held on 11/21/02. 30% Design Documents were received and reviewed by City staff in June 2003. Consultant is preparing revisions to comments. Submittal of 60% documents is scheduled for December 2003.

42nd Street Streetscape

Neighborhood: Nautilus
 District: Middle Beach
 Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
 Architects / Engineers: E.N. Bechamps
 Construction Contractor:

Description:

42nd Street Streetscape is to provide a buffer between residences to north and commercial uses to the south. It includes sidewalk, curb and gutter, paving, street markings, landscaping, irrigation, and minor drainage modifications. This is an old project, that with new appropriation from GO Bond is now fully funded and moving forward. Up to \$250,000 was approved for use from GO Bond. Nautilus allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from Parking Bond Fund 485.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 9,496	2.71%
Architecture & Engineering Costs	\$ 23,954	6.84%
Construction Allocation	\$ 316,550	90.44%
Construction Budget (allocation less contingency)	\$ 284,895	
Construction Contingency	\$ 31,655	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 350,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 250,000	71.43%
Parking Fund	\$ 100,000	28.57%
Total	\$ 350,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	15-Jul-03
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Community approval of concept plan obtained at 7/13/01 community meeting. Requests regarding landscape design specifics received at 8/28/01 meeting with residents. Requests incorporated into the documents where appropriate. Item was discussed at September GOBOC meeting. At request of GOBOC, staff was to verify if project had been previously approved by GOBOC. This was done and confirmed that project was previously reviewed by GOBOC. A Community Meeting was held on 1/15/03. Community reached consensus. Once 100% plans are received they will be submitted for permit review. City will perform the construction with a JOC Contractor. Construction expected to begin in October 2003.

Bayshore Neighborhood Improvements - Phases I, II & III (east of Golf Course, Lower North Bay Road, Flamingo Drive)

Neighborhood: Bayshore
 District: Middle Beach
 Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer
 Project Management: Hazen & Sawyer
 Architects / Engineers: CH2M Hill
 Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is the area to the east of the Golf Course (approx 23,200 l.f.). Phase II scope is Lower North Bay Road (approx 5,400 l.f.). Phase III scope is Flamingo Drive (approx 4,400 l.f.). Integrated with waterline replacements in the Phase II and Phase III areas, and with drainage improvements to Basins 80, 81, 85 (Ph. I & Ph. III), 72, and 72 (Ph. II) per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Chase Avenue Streetscape Project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 1,089,222	8.81%
Construction Management Costs	\$ 189,445	1.53%
Architecture & Engineering Costs	\$ 833,104	6.74%
Construction Allocation	\$ 10,141,196	82.05%
Construction Budget (allocation less contingency)	\$ 9,127,076	
Construction Contingency	\$ 1,014,120	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Chase Avenue Streetscape	\$ 106,875	0.88%
Total	\$ 12,359,842	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 3,400,000	27.51%
Stormwater Bond	\$ 6,410,018	51.86%
Stormwater Bond (PM)	\$ 769,576	6.23%
Stormwater Bond (CM)	\$ 151,286	1.22%
Water & Sewer Bond 2000	\$ 1,396,330	11.30%
Water & Sewer Bond (PM)	\$ 194,473	1.57%
Water & Sewer Bond (CM)	\$ 37,979	0.31%
Total	\$ 12,359,662	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: Sep-06
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Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized and the City is awaiting a final proposal for recommendation to the GO Bond Committee and the City Commission in November 2003.

Chase Avenue Streetscape

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: Savino & Miller
Construction Contractor: TDI International, Inc.

Description:

Originally restoration of landscaping and irrigation systems along the Bayshore Golf Course (Chase Avenue) as mitigation for the impacts of burying FPL transmission line. Project was expanded to include landscaping along the north side of Chase Avenue from Alton to 34th St., and along 34th Street from Chase to just west of Prairie Avenue where the Public Works Storage Facility is. Additional funding per Res. 2000-24119 for \$100,000 (\$99,857 cost est.) for the enhanced project is from GO Bonds, Bayshore Phase I allocation. Cost estimate does not include CMB CM: 3% has been allocated from a 10% construction contingency and excess allocation over cost estimate. Landscaping design coordinated with Bayshore Golf Course and DERM determinations.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 11,778	2.72%
Architecture & Engineering Costs	\$ 29,409	6.78%
Construction Allocation	\$ 392,591	90.51%
Construction Budget (allocation less contingency)	\$ 317,504	
Construction Contingency	\$ 75,087	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 433,778	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 100,000	23.05%
FPL	\$ 333,778	76.95%
Total	\$ 433,778	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: 2003
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Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	30-Jul-01
Construction Notice to Proceed	26-Nov-01
Construction Complete / Close Out	3-May-03

Project Status
Construction documents completed and final permitting underway. Construction bid out as part of a package with Bayshore Golf Course improvements. Bid issued 9/17/01. Bids received 10/10/01. Award of contract to TDI International Inc. on 10/17/01. Remaining funding to be used as needed to enhance the area's landscape. Golf course groundbreaking ceremony held 11/9/01. Project completion scheduled for December 2002. Progress on project construction was within schedule. Chase Avenue punch list has been issued and contractor is in the process of making corrections. Project has been deemed substantially complete by the consultant. Contractor completed all punch list items by the end of January 2003. This portion of close out documents for project has been received.

Lake Pancoast Streetscape - Bayshore Phase IV

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods
Project Management: Hazen & Sawyer
Architects / Engineers: CH2M Hill
Construction Contractor:

Description:

This project is Phase IV Scope of Bayshore Neighborhood Improvements (approx. 3,800 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the Flamingo water main rehabilitation, for which the Series 2000 Water & Sewer Bond funding is listed under Bayshore Phase III.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 34,073	3.79%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 67,406	7.49%
Construction Allocation	\$ 794,896	88.32%
Construction Budget (allocation less contingency)	\$ 715,406	
Construction Contingency	\$ 79,490	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	\$ 3,625	0.40%
Total	\$ 900,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 900,000	100.00%
Total	\$ 900,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: Sep-06
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Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized and the City is awaiting a final proposal for recommendation to the GO Bond Committee and the City Commission in November 2003.

40th Street Streetscape - Bayshore Phase V

Neighborhood: Bayshore
 District: Middle Beach
 Bond Program(s): G.O. Bond - Neighborhoods

Project Management: Hazen & Sawyer
 Architects / Engineers: CH2M Hill
 Construction Contractor:

Description:
 40th Street Streetscape is Phase V Scope of Bayshore Neighborhood Improvements (approx. 1,450 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; improved on-street parking; and streetscape design to provide buffer between residential and commercial uses.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	18,313	3.66%
Construction Management Costs	\$	-	0.00%
Architecture & Engineering Costs	\$	36,229	7.25%
Construction Allocation	\$	439,458	87.89%
Construction Budget (allocation less contingency)	\$	395,512	
Construction Contingency	\$	43,946	
Equipment	\$	-	0.00%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Other: Trash Receptacles, Traffic Studies and Signage Plan	\$	6,000	1.20%
Total	\$	500,000	

Potential Funding Sources		Estimated Amounts	%
G.O. Bond - Neighborhoods	\$	500,000	100.00%
Total	\$	500,000	100.00%

Project Timeline



Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized and the City is awaiting a final proposal for recommendation to the GO Bond Committee and the City Commission in November 2003.

Sunset Islands Enhancement - Bayshore Phase VI

Neighborhood: Bayshore
 District: Middle Beach
 Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer
 Description:

Project Management: Hazen & Sawyer
 Architects / Engineers: CH2M Hill
 Construction Contractor:

This project is Phase VI Scope of Bayshore Neighborhood Improvements (approx. 9,600 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the water line replacement and upgrade and storm water drainage improvements. Other funding is from the Series 2000 Water & Sewer Bond, and the Series 2000 Stormwater Bond. Deductions are for the 29th Street Entrance Enhancement, and the Sunsets III & IV Beautification.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	318,034	10.36%
Construction Management Costs	\$	67,882	2.21%
Architecture & Engineering Costs	\$	187,129	6.10%
Construction Allocation	\$	2,497,041	81.33%
Construction Budget (allocation less contingency)	\$	2,247,337	
Construction Contingency	\$	249,704	
Equipment	\$	-	0.00%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Other: 29th St. Entrance, Sunset Islands Beautification	\$	185,000	6.03%
Total	\$	3,070,086	

Potential Funding Sources		Estimated Amounts	%
G.O. Bond - Neighborhoods	\$	200,000	6.54%
Stormwater Bond	\$	536,087	17.52%
Stormwater Bond (PM)	\$	46,721	1.53%
Stormwater Bond (CM)	\$	9,232	0.30%
Water & Sewer Bond 2000	\$	1,943,955	63.53%
Water & Sewer Bond (PM)	\$	270,744	8.85%
Water & Sewer Bond (CM)	\$	53,125	1.74%
Total	\$	3,059,864	99.67%

Project Timeline

Planning	Design	Construction	Projected Completion Date: 2004
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Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized and the City is awaiting a final proposal for recommendation to the GO Bond Committee and the City Commission in November 2003.

Sunset Islands 29th Street Entrance Enhancement

Neighborhood: Bayshore Project Management: City of Miami Beach
 District: Middle Beach Architects / Engineers:
 Bond Program(s): G.O. Bond - Neighborhoods Construction Contractor:

Description:

The addition of a 3rd lane at the 29th Street entrance guardhouse for Sunset Islands I and II. Design is by in-house CMB PW staff. Project is not under PM contract. This project is a part of the Sunset Islands Enhancements, and funding has been specifically approved and appropriated; however, because it is not included in the PM and A/E process of the Sunset Islands Enhancements, it is listed separately. \$35,000 approved by GOBOC Nov, 2000. Additional \$50,000 approved by GOBOC May, 2001 to complete project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 2,476	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 82,524	97.09%
Construction Budget (allocation less contingency)	\$ 74,272	
Construction Contingency	\$ 8,252	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 85,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 85,000	100.00%
Total	\$ 85,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: Feb-02
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Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Feb-02

Project Status
Landscape concept plan developed by City staff. Hardscape modifications plan developed by Public Works Department. Project completed February 1, 2002.

Sunset Islands III & IV Beautification

Neighborhood: Bayshore Middle Beach
 District: G.O. Bond - Neighborhoods
 Project Management: City of Miami Beach
 Architects / Engineers:
 Construction Contractor:

Description:

Plan includes the planting of specimen palm trees, assorted hedge materials and ground covers, irrigation, and landscape up-lighting, as well as additional enhancements such as a new island entry sign(s) or other improvements. Plan is a result of a number of work sessions and meetings with the Sunset III & IV HOA.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 2,913	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 97,087	97.09%
Construction Budget (allocation less contingency)	\$ 87,378	
Construction Contingency	\$ 9,709	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 100,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 100,000	100.00%
Total	\$ 100,000	100.00%

Project Timeline



Milestones	Date
A/E Selection Commission Approval	N/A
A/E Notice to Proceed	N/A
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
 Concept plan developed by staff was reviewed on 9/19/01 with residents. Final plan presented to residents for discussion in October, 2001. Residents requested more changes which were reviewed by staff for implementation and compliance with budget. Final plan was reviewed on site with HOA on 11/13/01 and later presented to HOA Board. Meeting with the HOA held 12/18/01 for final discussion of plans. Negotiations with Vanasse-Daylor, Landscape Architects, from the City's rotating A/E list, are currently underway. Identification of traffic calming, as well as park, improvements, to be incorporated into budget. Cost estimate finalized by Consultant for entrance element. Planning meeting held on site with HOA representative and City Staff for entrance and Sunset Lake Park. Staff is preparing a Sunset Lake Area zone plan and detailed survey. Upon completion, project will be bid with other similar projects. Sunset Lake Park Charette with area residents held on 1/15/03. Parks Department provided cost estimate for Park and schematic rendering on 1/28/03. Phase I of Plan, addition of Coconut Palms and landscaping to Sunset Lake Park, pending requested removal of fence in park.

Alton Road, 20th Street & Sunset Drive Intersection

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods
Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Reconfigure intersections to increase capacity and reduce cut-through traffic to Lower North Bay Road. This project mitigates traffic impacts to the Lower North Bay Road residential community from 20th Street to the Chase Avenue intersection. (Municipal Mobility Plan #28, requires coordination with Project #24). Project is partially funded per Transportation Concurrency Department estimates, and additional funding may use GO Bond portion as local match. Not included in first issue. Additional funding from Miami-Dade County Road Impact Fees.

Estimated Cost Information	Estimated Budget		%
	\$	%	
Program Management Costs	\$ -	0.00%	
Construction Management Costs	\$ 1,748	1.00%	
Architecture & Engineering Costs	\$ 15,000	8.57%	
Construction Allocation	\$ 158,252	90.43%	
Construction Budget (allocation less contingency)	\$ 142,427		
Construction Contingency	\$ 15,825		
Equipment	\$ -	0.00%	
Art in Public Places	\$ -	0.00%	
Land Acquisition	\$ -	0.00%	
Total	\$ 175,000		

Potential Funding Sources	Estimated Amounts		%
	\$	%	
G.O. Bond - Neighborhoods	\$ 75,000	42.86%	
Dade County Public Works	\$ 100,000	57.14%	
Total	\$ 175,000	100.00%	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			Jul-02

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	18-Mar-02
Construction Complete / Close Out	July-02

Project Status
Planning study completed by Kimley Horn in 1999 and forwarded to County for implementation through Roadway Impact Fee Program. Construction documents completed and approved by County, City, and FDOT. Construction was to begin in August 2001 and require 75 days to complete. Start of project construction by County contractor delayed. Per correspondence from County, award of contract expected by end of November. County anticipated construction to begin during the first week of January 2002. The County staff advised the City that this project will be given the highest priority of all projects under the contract. The County advised the City that 2 contractors are being utilized for the project (one for drainage, one for signalization, signage and markings). On 3/18/02, Horsepower Inc. began installation of lighting and striping. In mid-April, drainage work occurred around the triangle. Construction is anticipated to take 75 days. Utility locates have been completed. Construction is complete.

Lincoln Road Improvements

Neighborhood: City Center
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: C3TS
Construction Contractor: CMB Property Management

Description:

Improvements to Lincoln Road to upgrade lighting, pools, fountains, and other amenities for the purposes of upgrading aesthetics, operation, and serviceability of equipment. Includes replacing landscape uplighting and transformers, replacing pump equipment at the 400-Block Fountain, fountain enhancements at the 700-Block Fountain, and new fountain machinery and lighting at the 1000-Block Fountain. Additional funding from Federal Save America's Treasures Grant.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 11,756	2.70%
Architecture & Engineering Costs	\$ 31,390	7.22%
Construction Allocation	\$ 391,854	90.08%
Construction Budget (allocation less contingency)	\$ 352,669	
Construction Contingency	\$ 39,185	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 435,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 300,000	68.97%
Fed. Save America's Treasures	\$ 135,000	31.03%
Total	\$ 435,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	completed
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
 Construction documents completed by C3TS and approved by CMB staff. Project submitted for review and approval by HPB at 08/14/01 meeting. HPB raised numerous issues regarding the plans. Staff researched questions and provided additional information at second HPB hearing on project on 09/11/01. HPB approved lighting improvements, but fountain improvements were deferred for further design development. All fountain improvements except one in the 500 block were approved at the December 2001 HPB meeting. HP staff will study and recommend a solution for the 500 block fountain. Building permit has been issued. Appropriation of \$88,000 in GO Bond funds approved by Commission in May. Estimated Construction time is 8 months. All lighting fixtures for the project have been approved. Preliminary electrical work has begun and lighting fixtures are being ordered for installation. Fountain improvements were brought to the HP Board on 2/11/03 for discussion. Shop drawings on fountains brought back to the HP Board for final approval. Installation of fountains should begin within 1 month.

Flamingo Neighborhood Improvements

Neighborhood: Flamingo
 District: South Beach
 Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Project Management: Hazen & Sawyer
 Architects / Engineers: EDAA
 Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Per H&S Cost Model, Bid Package A scope is Flamingo South, south of 11th Street, inclusive (approx. 26,000 l.f. City ROW). Bid Package B scope is the Lummus Area Streetscape, east of Washington Avenue (approx. 10,000 l.f. City ROW w/o alleys). Bid Package C scope is Flamingo North, East, and West, north of 11th Street (approx. 24,800 l.f. City ROW). Roadwork is integrated with waterline replacements, some waste water line replacements, and with drainage improvements to Basins 7, 8, 10, 11, 13, and 20, per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Espanola Way Streetscape Project. Washington Avenue is not included within the scope or costs.

Estimated Cost Information	Estimated Budget		%
	\$	%	
Program Management Costs	\$ 2,175,204	7.64%	
Construction Management Costs	\$ 378,069	1.33%	
Architecture & Engineering Costs	\$ 1,860,993	6.54%	
Construction Allocation	\$ 23,821,343	83.68%	
Construction Budget (allocation less contingency)	\$ 21,439,209		
Construction Contingency	\$ 2,382,134		
Equipment	\$ -	0.00%	
Art in Public Places	\$ -	0.00%	
Land Acquisition	\$ -	0.00%	
Other: Trash Receptacles, Traffic Studies, Signage Plan, Espanola Way, Streetscape	\$ 230,500	0.81%	
Total	\$ 28,466,109		

Potential Funding Sources	Estimated Amounts		%
	\$	%	
G.O. Bond - Neighborhoods	\$ 7,170,358	27.37%	
Stormwater Bond	\$ 13,338,204	50.91%	
Stormwater Bond (PM)	\$ 1,162,451	4.44%	
Stormwater Bond (CM)	\$ 229,704	0.88%	
Water & Sewer Bond 2000	\$ 3,684,621	14.06%	
Water & Sewer Bond (PM)	\$ 514,075	1.96%	
Water & Sewer Bond (CM)	\$ 100,685	0.38%	
Total	\$ 26,200,098	92.04%	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2007

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	28-Aug-01
Basis of Design Report	10-Jul-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
 Prior allocations of \$230,500 for Trash Receptacles, Traffic Studies, Signage Plan and Espanola Way Streetscape. CDW No. 1 held 12/601. On 1/30/02, appropriation of \$547,373 from City Center RDA and \$1,504,297 from South Pointe RDA approved for the project. CDW No. 2 was held 2/21/02. On 5/8/02, the Commission and RDA Executive Board approved the appropriation of \$661,572 from City Center RDA, and \$2,242,742 from South Pointe RDA for the project. BODR was approved by HPB on 6/11/02, GOBOC on 7/10/02, and the Commission on 7/10/02. GOBOC approved amendment to A/E Agreement for additional services on Meridian and Euclid between 16th and Lincoln Lane South in the amount of \$35,999 on 9/9/02. Commission approved item on 9/11/02 amending A/E agreement in the amount of \$278,806 for additional services related to added RDA funding. 30% plans for Bid Packages A and C have been completed and consultants are reviewing comments, while 30% plans for Package B are undergoing review. Meetings with City Departments being scheduled to resolve design issues. Work on 60% plans continuing.

Espanola Way Streetscape

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater
Project Management: City of Miami Beach
Architects / Engineers: Corradino Group
Construction Contractor: Williams Paving Co., Inc.

Description:

Scope includes roadway, drainage, sidewalks, lighting, landscaping and irrigation improvements. Includes construction of Spanish-style plaza at Drexel and Espanola, and the 400 and 500 blocks of Espanola, from Washington Avenue to Pennsylvania Avenue. Costs, funding, construction management per Comm. Memo 50-01, Jan 31, 2001. Up to \$180,000 was approved for use from GO Bond, Flamingo allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from HUD CDBG and the Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget		%
	\$		
Program Management Costs	\$ -		0.00%
Construction Management Costs	\$ 26,259		2.71%
Architecture & Engineering Costs	\$ 59,120		6.11%
Construction Allocation	\$ 882,121		91.18%
Construction Budget (allocation less contingency)	\$ 793,909		
Construction Contingency	\$ 88,212		
Equipment	\$ -		0.00%
Art in Public Places	\$ -		0.00%
Land Acquisition	\$ -		0.00%
Total	\$ 967,500		

Potential Funding Sources	Estimated Amounts		%
	\$		
G.O. Bond - Neighborhoods	\$ 180,000		15.35%
CDBG	\$ 743,000		63.34%
Stormwater Bond	\$ 243,620		20.77%
Stormwater Bond (CM)	\$ 6,380		0.54%
Total	\$ 1,173,000		121.24%

Project Timeline

Planning	Design	Construction	Projected Completion Date: Feb-03
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Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	N/A
Construction Documents Complete	July-01
Construction Notice to Proceed	21-Mar-02
Construction Complete / Close Out	14-Feb-03

Project Status
Construction documents completed July 2001. Project put out for bid July 2001. Bids opened 8/24/01. Contract awarded 9/20/01. Construction for 400 block complete. 500 Block and Drexel Avenue construction complete. Substantial completion reached week of December 23, 2002. Construction complete. Final payment has been completed. Some warranty items have been discussed and are being evaluated. Contractor will address after directions from the CIP Office.

West Avenue Neighborhood Improvements

Neighborhood: West Avenue / Bay Road

District: South Beach

Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Scope includes West Avenue and Bay Road from 5th Street to Collins Canal, east/west side streets west of Alton Road from 6th to Lincoln Road, and Lincoln Court. Integrated with drainage improvements to Basins 7, 8, 11, 12, and 13 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond and Grand Flamingo impact mitigation fees for Bay Road.

Project Management: Hazen & Sawyer

Architects / Engineers: Glatting Jackson

Construction Contractor:

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 178,396	5.09%
Construction Management Costs	\$ 21,902	0.62%
Architecture & Engineering Costs	\$ 231,444	6.60%
Construction Allocation	\$ 3,054,767	87.17%
Construction Budget (allocation less contingency)	\$ 2,749,290	
Construction Contingency	\$ 305,477	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	\$ 18,000	0.51%
Total	\$ 3,504,509	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 1,800,000	56.17%
Stormwater Bond	\$ 1,271,770	39.69%
Stormwater Bond (PM)	\$ 110,837	3.46%
Stormwater Bond (CM)	\$ 21,902	0.68%
Total	\$ 3,204,509	91.44%

Project Timeline

Planning	Design	Construction	Projected Completion Date: 2007
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Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	14-Aug-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Prior allocations of \$18,000 for Trash Receptacles, Traffic Studies and Signage Plan. On 4/8/02, GOBEC recommended adding 3 additional cross streets and appropriation of \$27,290 to A/E agreement. Commission approved item on 4/10/02. CDW No. 2 is still on hold pending confirmation of additional storm water funding and potential RDA funding. Final design of Bay Rd. agreed to at 8/26/02 community meeting. Commission approved Amend. 2 for additional stormwater services for Bay Road on 9/25/02. On 5/21/03, Commission approved additional services for A/E in amount of \$64,480 for CA of Stormwater improvements on Bay Road. Additional stormwater funding for neighborhood being sought. Revision to consultant agreement scheduled to be negotiated to provide for (1) design of additional required stormwater improvements; (2) design of additional RDA funded improvements; and (3) holding of second Community Design Workshop; negotiation of contract amendment still underway. On 7/30/03, Commission approved Development Agreement with AIMCO to construct 1400-1600 Bay Road improvements; construction scheduled to begin fall 2003.

Venetian Causeway Master Plan Phase I - Venetian Islands

Neighborhood: South Islands
 District: South Beach
 Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer
 Description: Hazen & Sawyer
 Architects / Engineers: Edwards & Kelcey, Inc.
 Construction Contractor:

Streetscape improvements for Venetian Islands, including San Marino, Di Lido, Rivo Alto, and Belle Islands. Improvements include: sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements. Phase 1 improvements include island sidestreets only. Streetscape includes approximately 20,000 linear ft. of City ROW. Integrated with replacement of approx 15,000 l.f. of galvanized water line, and drainage improvements to Basins 148 (Rivo Alto), 149 (Di Lido), 150 (San Marino), and 155 (Belle). Drainage improvements not prioritized in the Stormwater Master Plan, but per Venetian Master Plan and funded by Stormwater Bond. Other funding from Water & Sewer Enterprise Fund (to be refunded by bonds), Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Belle Isle Park components will be incorporated into the project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 892,944	7.61%
Construction Management Costs	\$ 141,510	1.21%
Architecture & Engineering Costs	\$ 1,196,901	10.21%
Construction Allocation	\$ 9,496,986	80.97%
Construction Budget (allocation less contingency)	\$ 8,547,287	
Construction Contingency	\$ 949,699	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 11,728,341	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 3,844,150	32.78%
Stormwater Bond	\$ 3,996,000	34.07%
Stormwater Bond (PM)	\$ 348,259	2.97%
Stormwater Bond (CM)	\$ 68,816	0.59%
Water & Sewer Enterprise Fund	\$ 203,876	1.74%
Water & Sewer Bond 2000	\$ 2,660,000	22.68%
Water & Sewer Bond (misc.)	\$ 125,929	1.07%
Water & Sewer Bond (PM)	\$ 408,618	3.48%
Water & Sewer Bond (CM)	\$ 72,693	0.62%
Total	\$ 11,728,341	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date
A/E Selection Commission Approval	31-Jul-02
A/E Notice to Proceed	21-Nov-02
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
 CDW held on 10/18/01. The City terminated the contract with URG for Convenience in February 2002 and prepared RFP to complete the planning and design of the project. On 7/31/02, Commission approved ranking and authorized Administration to negotiate with Kunde Sprecher & Assoc. (top ranked firm, later purchased by Edwards & Kelcey, Inc.). Negotiations concluded on 10/25/02 with A/E fee agreed to at \$799,903, including reimbursables. Item approved by GOBOC on 11/4/02, and by Commission on 11/13/02. A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02. Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino islands held on 3/20/03; planning effort continuing. Construction Design Review Workshop for Belle Isle and Belle Isle Park held on 3/25/03. 60% plans for Belle Isle presented to DRB on 6/17/03 as a discussion item and submitted as an official item on the 8/19/03 DRB agenda. DRB approval obtained at 8/19/03 meeting. Work on 90% Belle Isle construction plans underway. BODR for single-family islands scheduled for GOBOC review 10/08/03.

Venetian Causeway Master Plan Phase II - Venetian Causeway

Neighborhood: South Islands **Project Management:** Hazen & Sawyer
District: South Beach **Architects / Engineers:**
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer **Construction Contractor:**

Description: Streetscape improvements for the Venetian Causeway, from the Dade Boulevard intersection to the City Line. Improvements to include sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements, and gateway treatment. Coordinate with Dade Boulevard improvements, and Dade Boulevard Intersection Improvements as appropriate. Cost includes sub-aqueous force main replacement east of Belle Isle and below the bascule bridge; however this component is CMB-managed, and fully funded (Series 2000 Water & Sewer Bond funds). Final costs per H&S cost model. Other funding from Series 2000 Water & Sewer Bond. Miami-Dade County Public Works and ISTEVA funding is not confirmed. Proposed funding from Miami-Dade MPO and Road Impact Fees.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	68,602	2.44%
Construction Management Costs	\$	25,423	0.90%
Architecture & Engineering Costs	\$	225,453	8.01%
Construction Allocation	\$	2,495,554	88.65%
Construction Budget (allocation less contingency)	\$	2,245,999	
Construction Contingency	\$	249,555	
Equipment	\$	-	0.00%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Total	\$	2,815,032	

Potential Funding Sources		Estimated Amounts	%
G.O. Bond - Neighborhoods	\$	1,827,000	64.90%
Water & Sewer Bond 2000	\$	962,609	34.20%
Water & Sewer Bond (CM)	\$	25,423	0.90%
Total	\$	2,815,032	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
 Original intent was to enter into interlocal agreement designating County as implementing entity since Causeway is a County road. Miami residents have been pushing for project to get started. CIP Office plans to focus on project planning after Venetian Islands Neighborhood BODR has been adopted. CIP staff met with City of Miami and County staff on 3/25/03 to discuss how to move the project forward. City of Miami will investigate its funding commitment to the project. Meeting with County, and City of Miami officials held 6/25 to determine how to move project forward. City of Miami, CMB, County and neighborhood representatives met and agreed on project approach. Proposal is to have County hire A/E firm to revisit Master Plan and develop construction documents for funded improvements. Miami, Miami Beach, and County staff met to further define project approach; parties agreed to confirm all funding and hire a consultant to revise master plan and develop construction documents for funded improvements. Meeting held on 8/13/03 to discuss scope, budget and implementation plan. Implementation strategy planning continues.

Star, Palm & Hibiscus Islands Enhancements

Neighborhood: South Islands
 District: South Beach

Project Management: Hazen & Sawyer
 Architects / Engineers: EDWA

Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Construction Contractor:

Description:

Star Island - Streetscape improvements on Star Island (approx. 4,000 l.f.) including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with water line replacement. \$60,000 to refund appropriation of funds for Star Island Beautification. Palm & Hibiscus Islands - Streetscape improvements on Palm and Hibiscus Islands including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with replacement of galvanized water lines, and drainage improvements to Basins 146 (Hibiscus), and 147 (Palm) per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 334,501	8.25%
Construction Management Costs	\$ 61,486	1.52%
Architecture & Engineering Costs	\$ 300,095	7.40%
Construction Allocation	\$ 3,300,260	81.36%
Construction Budget (allocation less contingency)	\$ 2,970,234	
Construction Contingency	\$ 330,026	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Star Island Beautification	\$ 60,000	1.48%
Total	\$ 4,056,342	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 600,000	14.79%
Stormwater Bond	\$ 2,252,307	55.53%
Stormwater Bond (PM)	\$ 196,293	4.84%
Stormwater Bond (CM)	\$ 38,788	0.96%
Water & Sewer Bond 2000	\$ 830,577	20.48%
Water & Sewer Bond (PM)	\$ 115,679	2.85%
Water & Sewer Bond (CM)	\$ 22,688	0.56%
Total	\$ 4,056,342	100.00%

Project Timeline

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	5-Jul-01
Basis of Design Report	8-May-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Planning	Design	Construction	Projected Completion Date:
			2006

Project Status
Prior allocation of \$60,000 for Star Island Beautification. Planning phase kick off meeting held 07/05/01. Planning team neighborhood site visit conducted on 07/17/01. Internal planning staff visioning session held 08/29/01. CDW No. 1 held 9/25/01. CDW No. 2 held 10/25/01. Workshop was successful. BODR approved by GOBOC on 4/8/02, and by Commission on 5/8/02. Consultant issued NTP to work on construction documents to 30% level. Completion of design to 30% level is scheduled for September. Construction documents completed to 30% level and undergoing review. Planning will be suspended at 30% level until related undergrounding plans have been completed. ROW design effort remains on hold at 30% pending planning for undergrounding project. HOA has substantially identified transformer locations and is working with FPL for finalization. Undergrounding planning effort continuing.

Meridian Avenue Extension Streetscape

Neighborhood: South Pointe RDA

District: South Beach

Bond Program(s): G.O. Bond - Neighborhoods

Description:

Streetscape improvements along the Meridian Avenue extension (approx. 500 ft.) Includes roadway improvements, hardscape, softscape, lighting, and irrigation. Costs are per H&S Cost Model. Project is coordinated with South Pointe Streetscape Phase III & IV. Total Funding column shows costs and funding for South Pointe Phases III & IV which are the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Project Management: Hazen & Sawyer

Architects / Engineers:

Construction Contractor:

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 1,054,348	8.78%
Construction Management Costs	\$ 110,368	0.92%
Architecture & Engineering Costs	\$ 837,363	6.97%
Construction Allocation	\$ 10,003,967	83.32%
Construction Budget (allocation less contingency)	\$ 9,003,570	
Construction Contingency	\$ 1,000,397	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 12,006,046	

Potential Funding Sources	Estimated Amounts	%
G.O. Bonds - Neighborhoods	\$ 200,000	1.67%
Stormwater Bond	\$ 3,318,924	27.64%
Stormwater Bond (PM)	\$ 289,251	2.41%
Stormwater Bond (CM)	\$ 57,157	0.48%
Water and Sewer Bond 2000	\$ 1,947,076	16.22%
Water and Sewer Bond (PM)	\$ 271,179	2.26%
Water and Sewer Bond (CM)	\$ 53,211	0.44%
South Pointe RDA TIF	\$ 5,869,247	48.89%
Total	\$ 12,006,045	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	N/A
A/E Notice to Proceed	N/A
Basis of Design Report	N/A
Construction Documents Complete	N/A
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Was originally planned for South Pointe Streetscape, Phases III and IV. City will coordinate planning effort with the planning for Phase II. The Courts project developer is constructing this project and the entire amount is available for reallocation to another project.

Washington Avenue & Third Street Public Plaza

Neighborhood: South Pointe RDA
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods
Description: Public plaza improvement at the intersection of Washington Avenue, Third Street, and Euclid Avenue. Includes hardscape, softscape, and lighting, with costs per H&S cost model. This component is for the monument at the apex of the plaza which is an Art in Public Places project. Total Funding column shows costs and funding for the plaza which is a part of the Phase I Streetscape, and is the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Project Management: Hazen & Sawyer, Miami Beach Art in Public Places Program
Architects / Engineers:
Construction Contractor:

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	50,092	7.29%
Construction Management Costs	\$	-	0.00%
Architecture & Engineering Costs	\$	59,300	8.63%
Construction Allocation	\$	477,584	69.52%
Construction Budget (allocation less contingency)	\$	429,826	
Construction Contingency	\$	47,758	
Equipment	\$	-	0.00%
Art in Public Places	\$	100,000	14.56%
Land Acquisition	\$	-	0.00%
Total	\$	686,976	

Potential Funding Sources		Estimated Amounts	%
G.O. Bond - Neighborhoods	\$	100,000	14.56%
South Pointe RDA TIF	\$	586,976	85.44%
Total	\$	686,976	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
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Milestones	Date
A/E Selection Commission Approval	3-Jul-96
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Project incorporated in Phase I South Pointe Streetscape. Installation of art work to be completed by artist separate from any City construction project. On 1/30/02, City Commission appropriated \$100,000 from Art in Public Places fund to be reimbursed by next draw of GO Bond for the Art in Public Places art work. At GOBOC request, CIP is requesting RDA to replace this \$100,000 G.O. Bond funding. AIPP project is being permitted.

ADA Beach Access

Neighborhood: City-Wide
 District: City-Wide
 Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
 Architects / Engineers: Coastal Systems International
 Construction Contractor:

Description:
 Research and development of a wheelchair accessible over-dune access, with decked, railed, lookout point, and shade trees. Different surfacing materials will be tested for accessibility and durability. Negotiations will also be conducted with the FDEP regarding coastal construction permit exemptions as waiver for the development of the access facility.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	14,319	6.36%
Construction Management Costs	\$	6,136	2.73%
Architecture & Engineering Costs	\$	-	0.00%
Construction Allocation	\$	204,545	90.91%
Construction Budget (allocation less contingency)	\$	184,091	
Construction Contingency	\$	20,455	
Equipment	\$	-	0.00%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Total	\$	225,000	

Potential Funding Sources		Estimated Amounts	%
G.O. Bond - Parks	\$	225,000	100.00%
Total	\$	225,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Permitting and design work awarded to rotational list contractor Coastal Systems International in October 2001. Estimated start of construction is August 2003.

ADA City-Wide Renovations

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor: CMB Property Management

Description:

Renovate all City-wide facilities to improve accessibility and comply with ADA Title III requirements. Phase I is for Public Buildings, Phase II is for employee access. It is not part of other major reconstructions, renovations, expansions of City buildings. Survey, design, implementation 2001 - 2003. First Bond Issue to cover through 2001. Survey performed internally through Property Maintenance. Many are small retrofits. Some will require some design and permitting (such as ramp along stairs). Design will be through rotation list. Additional funding through Resnick ADA Settlement Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 54,953	3.74%
Construction Management Costs	\$ 41,215	2.80%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 1,373,832	93.46%
Construction Budget (allocation less contingency)	\$ 1,236,449	
Construction Contingency	\$ 137,383	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,470,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,000,000	68.03%
Capital Projects Fund 351	\$ 470,000	31.97%
Total	\$ 1,470,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Design of improvements underway for various buildings city-wide. \$35,000 for Log Cabin ADA-compliant access, which is currently out to bid for construction. \$100,000 allocated for South Shore Community Center, which is in design. Additional projects such as a cane barrier around the sculpture at City Hall is being awarded to a JOC contractor, and compliance with the Access Now lawsuit are being developed as projects in multiple City Facilities for ADA improvements. Engineered drawings for a new East entry ADA ramp for City Hall have been completed and the project has been awarded to Homestead Concrete Inc. The Cane barrier for the Red Wave Sculpture at City Hall construction documents are complete and the project is being awarded to a JOC contractor. Research into the ADA compliant renovation of the Boys and Girls Club building in Flamingo Park is in planning. A Consultant has been retained to create a master plan to address ADA issues at the Log Cabin facility.

Beach Planting

Neighborhood: City-Wide
 District: City-Wide

Project Management: City of Miami Beach
 Architects / Engineers:

Bond Program(s): G.O. Bond - Parks

Construction Contractor:

Description:

Development of landscape design and plantings for beaches dune system on beach throughout City. Includes development of at-grade pedestrian cross paths, as well as dune restoration and landscaping. The city-wide effort is a \$1,850,000 project that has been divided into north, middle, and south beach components to facilitate coordination with related projects. The north component for \$650,000 is to be implemented in coordination with the North Beach Recreational Corridor, and is separated from the costs and funding of the City-wide project. Middle Beach segment to coordinate with Ocean Front Neighborhood Improvements. South Beach segment to coordinate with Beachwalk project. Design work is through in-house staff; therefore A/E costs are not identified. Other funding through South Pointe RDA TIF for South Pointe TIF district beaches.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 53,883	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 1,796,117	97.09%
Construction Budget (allocation less contingency)	\$ 1,616,505	
Construction Contingency	\$ 179,612	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,850,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,000,000	100.00%
Total	\$ 1,000,000	54.05%

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Project divided into three components - North, South, Middle. North Beach component has been combined with North Beach Recreational Corridor and will follow that project schedule. Middle Beach component will be coordinated with street end enhancements planned through Oceanfront neighborhood improvements. South Beach component is in progress. Demolition of elevated crossovers south of 5th Street completed on 11/16/01. Installation of new dune fencing completed in 1/02. Exotic plant removal and native plant revegetation is underway.

City-Wide Public Trash Receptacle Replacement

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: N/A
Construction Contractor:

Description:

Project is a City-wide effort to replace deteriorated City-owned trash receptacles and add trash receptacles to locations which have an insufficient number of them. The GO Bond component is as part of streetscape furnishings, to purchase and install 300 of 1,000 trash receptacles throughout the City's neighborhoods. Project is in 3 phases (3 years). This is Phase I, and includes purchase and installation of 300 trash cans. Trash receptacles are \$475 each, with deployment/installation by City crews. GO Bond funding allocation among the City's neighborhoods is: North Shore \$33,250; Normandy Isle, \$4,750; Ocean Front, \$38,000; Flamingo, \$38,000; and West / Bay, \$9,500.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	-	0.00%
Construction Management Costs	\$	-	0.00%
Architecture & Engineering Costs	\$	-	0.00%
Construction Allocation	\$	-	0.00%
Construction Budget (allocation less contingency)	\$	-	
Construction Contingency	\$	-	
Equipment	\$	475,000	100.00%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Total	\$	475,000	

Potential Funding Sources		Estimated Amounts	%
G.O. Bond - Neighborhoods	\$	142,500	100.00%
Total	\$	142,500	30.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Receptacle purchase put out to bid in May 2001. Bids opened 08/14/01. On 10/17/01, the City Commission awarded a contract to LR Alliance Manufacturing, Inc. for the supply and delivery of painted steel trash receptacles and benches and appropriated \$137,400 from the GO Bond neighborhood fund to purchase 300 receptacles. A portion of the 300 receptacles were received in late December 2001 and are being installed. The City will be receiving trash receptacles on a weekly/bi-weekly basis and installing them as needed. Receptacles have been placed on Lincoln Road, Alton Road (6th to 14th), West Avenue (6th to 17th), and in and around City Hall/17th Street. 20 more were installed along Ocean Drive (5th to 15th). All of the trash receptacles have been received and installed.

City-Wide Signage Plan

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor: N/A

Description:

Project was to provide for early planning coordination with neighborhood A/E design teams, as part of neighborhood improvements relating to identity and way-finding. GO Bond funding allocation among the City's neighborhoods is: Biscayne Pointe, \$500; North Shore, \$1,500; Normandy Shores, \$1,000; Normandy Isle, \$1,000; 71st Street/Normandy Drive Corridor, \$1,000; Ocean Front, \$1,500; Nautilus, \$1,000; Bayshore, \$1,000; Alton Road Enhancements, \$1,500; Flamingo, \$5,000; and West / Bay, \$1,000. Other funding is through the Miami Beach Visitor & Convention Authority (MBVCA), which covered the expenses of the FIU Wayfinding Study.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 32,000	100.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 32,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 16,000	50.00%
Miami Beach Chamber of Commerce	\$ 16,000	50.00%
Total	\$ 32,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	5-Feb-03
A/E Notice to Proceed	25-Jun-03
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
GO Bond funding for Master Plan only. Signage consultant contracted to prepare standards and guidelines for Citywide signage program. Program outline completed and accepted by FDOT in 2/02. Staff has identified funding for design and construction of signs. City also contracted with Society for Environmental Graphic Design (SEGD) for negotiations with FDOT on creating a Signage District, which includes preparation of permit application and manual of technical specifications. An RFP for design was approved by Commission on 7/10/02. The consultant evaluation committee interviewed 5 firms and recommended Hillier as the top-ranked firm. The Commission approved recommendations of consultant evaluation process and authorized contract negotiation on 2/5/03. The City Manager appointed a Steering Committee to negotiate the contract and oversee the project. Contract awarded to Hillier at the 4/30/03 Commission meeting. Funding for design, fabrication and installation of signs from separate sources. NTP and kickoff meeting. Stakeholder meetings for wayfinding analysis and Identity Forum meetings all held.

City-Wide Traffic Studies

Neighborhood: City-Wide
 District: City-Wide
 Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
 Architects / Engineers: Marlin Engineering
 Construction Contractor: N/A

Description:

Project was to provide for early planning coordination with neighborhood A/E design teams as part of the neighborhood improvements relating to traffic calming, other traffic issues, bicycle facilities, and pedestrian crossing facilities, consultant is contracted to perform traffic data collection for planning or design on a work order basis. Neighborhood design teams include data collection efforts as part of each neighborhood scope; therefore, this effort may be phased out. GO Bond funding allocation among the City's neighborhoods is: Normandy Isle, \$6,000; Nautilus, \$6,000; Bayshore, \$6,000; Flamingo, \$7,500; and West / Bay, \$7,500.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	-	0.00%
Construction Management Costs	\$	-	0.00%
Architecture & Engineering Costs	\$	33,000	100.00%
Construction Allocation	\$	-	0.00%
Construction Budget (allocation less contingency)	\$	-	
Construction Contingency	\$	-	
Equipment	\$	-	0.00%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Total	\$	33,000	

Potential Funding Sources		Estimated Amounts	%
G.O. Bond - Neighborhoods	\$	33,000	100.00%
Total	\$	33,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Approximately \$28,640 have been expended to date for traffic studies in the following areas: Alton Road, Chase Avenue, Harding Ave./Collins Ave., 42nd Street, Pennsylvania Avenue, and intersection of 71st Street/Indian Creek Drive/Dickens Ave. Remaining funds (approx. \$4,360) will be utilized as needed.

Roof Assessment Plan

Neighborhood: City-Wide
 District: City-Wide
 Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
 Architects / Engineers:
 Construction Contractor:

Description:

Replacement of roofs on City facilities as needed, and in coordination with other restorations and projects. \$100,000 allocated as part of the 6th Street Community Center restoration work.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	-	0.00%
Construction Management Costs	\$	-	0.00%
Architecture & Engineering Costs	\$	-	0.00%
Construction Allocation	\$	700,000	100.00%
Construction Budget (allocation less contingency)	\$	630,000	
Construction Contingency	\$	70,000	
Equipment	\$	-	0.00%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Total	\$	700,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 700,000	100.00%
Total	\$ 700,000	100.00%

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Construction

Projected Completion Date:

Roof surveys completed or underway at various City properties including City Hall, the Police Station, 555 17th Street, Fire Station No. 2, and the Sixth Street Community Center. Additional roof surveys have been completed at the Byron Carlyle Theater, Maintenance Facility, and the VCA building. Roof surveys have been performed on the Ocean Front Auditorium and the 21st Community Center. Specifications for the roof of the 10th St. Auditorium and the 21st Street Community Center have been developed and are ready for bid. City Hall, Fire Station # 2 Maintenance Facility, 555 17th St. building, and VCA building roofs have been completed. Byron Carlyle 50% roof replacement has been completed. Surveys and roof replacement have been completed at the Normandy Shores activity building. Roof replacement of the 10th Street Auditorium should be completed by November 2003. Roof surveys have also been completed on the Parks Office complex and the Bass Museum.

Shoreline and Seawall Rehabilitation Program

Neighborhood: City-Wide

Project Management: City of Miami Beach

District: City-Wide

Architects / Engineers:

Bond Program(s): G.O. Bond - Neighborhoods

Construction Contractor:

Description:

Project is a City-wide effort to replace and repair deteriorated City-owned seawalls with vertical bulkhead or living seawall. Many of these seawall sections are coordinated with other projects and will be incorporated into their costs. For bulkhead seawalls with drainage outfalls, deteriorated outfall to be repaired and bottom in immediate vicinity dredged to remove siltation and restore runoff efficiency. This component is a stormwater runoff function, and is to be funded through the Series 2000 Stormwater Bond, miscellaneous allocation. Seawalls in South Pointe RDA are funded through RDA TIF sources.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 1,988	0.23%
Architecture & Engineering Costs	\$ 642,020	74.96%
Construction Allocation	\$ 212,442	24.80%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 856,450	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 4,800,000	100.00%
Total	\$ 4,800,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Permitting and design services for shoreline restoration component of the Collins Canal Greenway Project were awarded to rotational list contractor Coastal Planning and Engineering in December 2001. Initial construction on this component scheduled to begin Fall 2003. Second phase of project will be a bicycle pedestrian trail adjacent to the Collins Canal. Design work on this phase will begin after Phase I design work is completed. Design work on approximately ten other components is in varying stages of completion. Commission approved grant application in amount not to exceed \$412,500 (with equal match from GO Bond) for restoration of seawalls from Florida Inland Navigation District (FIND) Waterways Assistance Program. City recommends incorporation of Cherokee seawall repair or replacement into A/E's scope of services. Funding in the amount of \$45,000 is to come from Shorelines and Seawalls Program. GOBOC approved recommendation on 5/13/02. Commission passed item on 5/29/02.

Projected Completion Date:

Crespi Park

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:

Renovation of the 2.02-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new restroom facility; renovation of existing basketball court; gated entry with plaza; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget		%
	\$		
Program Management Costs	\$ -		0.00%
Construction Management Costs	\$ 10,374		2.67%
Architecture & Engineering Costs	\$ 32,716		8.43%
Construction Allocation	\$ 320,048		82.46%
Construction Budget (allocation less contingency)	\$ 288,043		
Construction Contingency	\$ 32,005		
Equipment	\$ 25,000		6.44%
Art in Public Places	\$ -		0.00%
Land Acquisition	\$ -		0.00%
Total	\$ 388,138		

Potential Funding Sources	Estimated Amounts		%
	\$		
G.O. Bond - Parks	\$ 150,000		38.65%
Parks Bond 370	\$ 238,138		61.35%
Total	\$ 388,138		100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status
Phase I construction completed and certificate of occupancy obtained 07/12/01. Phase II construction documents completed 5/01. Bid issued 6/01 and opened on 08/14/01. Construction contract awarded 9/5/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was to be 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Special foundation design required to save existing tree roots. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final payment processed. Project has been closed out. Approximately \$7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).

Stillwater Park

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:

Renovation of the 1.68-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new recreation building; renovation of existing basketball court and fields; gated entry; new lot and surfacing; signage; landscaping; irrigation; court and security lighting; and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond and SNPB.

Estimated Cost Information		Estimated Budget		%	
Program Management Costs	\$	-		0.00%	
Construction Management Costs	\$	13,578		2.73%	
Architecture & Engineering Costs	\$	37,985		7.64%	
Construction Allocation	\$	444,266		89.32%	
Construction Budget (allocation less contingency)	\$	399,839			
Construction Contingency	\$	44,427			
Equipment	\$	-		0.00%	
Art in Public Places	\$	1,573		0.32%	
Land Acquisition	\$	-		0.00%	
Total	\$	497,402			

Potential Funding Sources		Estimated Amounts		%	
G.O. Bond - Parks	\$	160,000		32.17%	
Parks Bond 370	\$	312,402		62.81%	
Safe Neighborhood Parks Bond	\$	25,000		5.03%	
Total	\$	497,402		100.00%	

Project Timeline

Phase	Activity	Start Date	End Date
Planning	Design		
	Construction		
	Projected Completion Date:		Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status	
Phase I construction completed and certificate of occupancy obtained on 07/12/01. Phase II construction documents completed in 5/01. Bid issued 6/01 and bids opened on 08/14/01. Construction contract awarded 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Construction began 1/14/02. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out. Approximately \$7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).	

North Shore Open Space Park & Nature Center

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks
Description:
Project Management: URS Construction Services
Architects / Engineers: Bermello & Ajamil
Construction Contractor:

Renovation of the 34.61-acre passive park per 1996 City of Miami Beach Parks Master Plan. Project is divided into 5 phases. Phase I includes selective clearing of exotic vegetation; landscaping with new native vegetation species between the back dune and coastal hammock areas; and irrigation. Phase II includes: 15' wide paved pathway, entry walls, pavers at the entrance at 79th and 85th Streets, security lighting, via course replacement/restoration, and park furnishings. Phase III includes: restroom renovations (3), renovation of 2 existing shade pavilions, concession restoration, North & South wall sign, new lot lot, and signage. Phase IV includes: construction of the combined Miami-Dade and CMB Parks and Recreation Maintenance Facility. Phase V includes: construction of new recreation and interpretive nature center to provide facilities to support the Sea Turtle Hatchery Program and other program components; plaza at the nature center; and renovation of the south parking lot. GO Bond funding towards Phase I, III, IV and V. Other funding includes the SNPB.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	138,421	5.77%
Construction Management Costs	\$	83,196	3.47%
Architecture & Engineering Costs	\$	161,509	6.73%
Construction Allocation (includes boardwalk demo.)	\$	2,006,874	83.62%
Construction Budget (allocation less contingency)	\$	1,806,187	
Construction Contingency	\$	200,687	
Equipment	\$	10,000	0.42%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Total	\$	2,400,000	

Potential Funding Sources		Estimated Amounts	%
G.O. Bond - Parks	\$	300,000	11.43%
Safe Neighborhood Parks Bond	\$	2,100,000	80.00%
Quality of Life - North Beach	\$	25,000	0.95%
Land and Water Conservation Grant	\$	200,000	7.62%
Total	\$	2,625,000	109.38%

Project Timeline - Phase III

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	20-May-02
Construction Notice to Proceed	28-Aug-02
Construction Complete / Close Out	

Project Status
Phase I improvements completed. Phase II Substantial Completion reached 12/30/02. A deductive Change Order and credit to the City to cover the cost of non-conforming asphalt work was approved in the amount of \$6,770.40. Final payment documents submitted by the contractor through URS are being reviewed by the City. Phase III: Building permit pre-approval in progress. City awarded Land and Conservation Grant of \$200,000 in July 2002. FDEP permit is required and is in process. A soil compaction Special Inspector was requested by the Building Official for the project, and is being hired. Phase IV: Program for facility by Parks Department completed. Environmental audit proposal solicited for site. Terms of Interlocal Agreement being worked out with County. Phase V: Nature Center is unfunded and on hold. Administration & B&A recommended deletion of Phases IV and V from scope of services. Commission approved deletion on 11/13/02.

North Beach Recreational Corridor - Phase I

Neighborhood: North Shore
 District: North Beach
 Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
 Architects / Engineers: Coastal Systems International
 Construction Contractor:

Description:

The North Beach Recreational Corridor is a bicycle and pedestrian path along the beach just west of the dune system extending from 53rd Street to the northern City Limit. The project is in 4 phases. GO Bond funds are only in Phase I. Phase I is from 65th Street (Allison Park) to 75th Street (Ocean Terrace) (approx. 4,900 l.f.), and is to be coordinated with restoration efforts in Allison Park and North Shore Park improvements east of Collins Avenue. Prior year A/E for contract amendment #3 (Res 97-22501) to prepare preliminary plans, specifications, and permitting. Prior contract dates from 1990 (Res 90-20184) for \$277,810. Amendment 1 is for \$26,900 in 1993 (Res 93-20959), and Amendment 2 is for \$26,000 in 1993 (Res 93-20960). Information per analysis in Res 97-22501. Other funding includes: North Beach QOL reimbursed by SNPB, FDOT, TEA-21, and SNPB. Phases III and IV are not fully funded.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	-	0.00%
Construction Management Costs	\$	61,966	2.28%
Architecture & Engineering Costs	\$	589,215	21.69%
Construction Allocation	\$	2,065,529	76.03%
Construction Budget (allocation less contingency)	\$	1,858,976	
Construction Contingency	\$	206,553	
Equipment	\$	-	0.00%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Total	\$	2,716,710	

Potential Funding Sources		Estimated Amounts	%
G.O. Bond - Parks	\$	500,000	18.40%
Safe Neighborhood Parks Bond	\$	1,000,000	36.81%
TEA-21 Bill	\$	841,000	30.96%
FDOT Federal Funding	\$	330,710	12.17%
Quality of Life - North Beach (reimb. by SNPB)	\$	45,000	1.66%
Total	\$	2,716,710	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: Jul-04
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Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	30-Jul-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Portion of corridor inside NSOSP (NBRC Phase V) included in the North Shore Open Space Park status. Design of remainder of project awarded to Coastal Systems Inc. in 7/01 and notice to proceed issued 07/30/01. A preliminary public design workshop was held 12/12/01. Final design presentation workshops held 12/9/02 & 12/16/02. Construction bid is scheduled to be issued in 8/03.

Allison Park

Neighborhood: North Shore
 District: North Beach
 Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
 Architects / Engineers: Coastal Systems International
 Construction Contractor:

Description: The improvements include renovations to the park (2.30 acres), and parking area to establish the park as a gateway to the North Beach Recreational Corridor. Allison Park improvements are coordinated with the North Beach Recreational Corridor - Phase I. This project is also coordinated with the Beachfront Restrooms Restoration which provides Safe Neighborhoods Parks Funding for renovation of the bathrooms as part of a city-wide effort. This project will provide funding for the renovation of the restroom at Allison Park.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	-	0.00%
Construction Management Costs	\$	3,993	2.35%
Architecture & Engineering Costs	\$	32,895	19.35%
Construction Allocation	\$	133,112	78.30%
Construction Budget (allocation less contingency)	\$	119,801	
Construction Contingency	\$	13,311	
Equipment	\$	-	0.00%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Total	\$	170,000	

Potential Funding Sources		Estimated Amounts	%
G.O. Bond - Parks	\$	170,000	100.00%
Total	\$	170,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
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Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	30-Jul-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Project included in Coastal Systems contract for design of North Beach Recreational Corridor awarded and executed in July 2001 and notice to proceed issued 07/30/01. A public planning workshop was held 12/12/01. Final design in permit review. Anticipate construction specs will be put out to bid in 8/03 with construction anticipated to begin in 1/04.

Altos del Mar Park

Neighborhood: North Shore
 District: North Beach
 Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
 Architects / Engineers: Falcon & Bueno
 Construction Contractor:

Description:

Coordinated with the North Shore Open Space Park and Phase II of the NBRC, project is for the expansion of the North Shore Open Space Park into the Altos del Mar properties. This project includes conversion of the 11 contiguous lots (approx. 9.9 acres) to a passive park, renovation of historic structures, infrastructure, and extension of Ocean Terrace to 76th Street. The Altos del Mar improvements are pending finalization of the land transfers.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 219,304	7.56%
Construction Management Costs	\$ 38,326	1.32%
Architecture & Engineering Costs	\$ 178,855	6.17%
Construction Allocation	\$ 2,463,515	84.95%
Construction Budget (allocation less contingency)	\$ 2,217,164	
Construction Contingency	\$ 246,352	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,900,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 2,900,000	100.00%
Total	\$ 2,900,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: 2006
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Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Project on hold pending transfer of land title from State of Florida. City Attorney's opinion gives options for proceeding with the project under a long term lease. The State DEP received bids on 4/3/02. One lot sold, but 10 other lots had bids less than the State's appraised value. The State approved the sale of the remaining lots on 10/8/02. The total sale of all lots equals \$8,750,000 - \$2.05 million more than the State paid for the land originally. DEP intends to transfer ownership of the park lots to Miami Beach as soon as the closing takes place on the sale of the 10 single family lots. Updated A/E contract was forwarded to Falcon & Bueno for review on 6/30/03. On 7/2/03, Commission appropriated \$100,000 from the Capital Reserve Fund for emergency repairs to two vacant historic homes in the park, with said funds to be repaid from the GO Bonds as soon as the deed is transferred. Ownership transferred to the City in August 2003.

North Shore Park & Youth Center

Neighborhood: North Shore
 District: North Beach
 Bond Program(s): G.O. Bond - Parks
 Description:

Project Management: URS Construction Services
 Architects / Engineers: Bernello & Ajamil
 Construction Contractor: Collage Companies

Renovation of the 17.22-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation center; new tennis center; community center; tennis court replacement; new basketball courts; new shuffleboard courts; new ballfield & dugouts; new park entries; security lighting; new playground equipment; signs; furnishings; fencing; landscape; and irrigation. FY 98/99 NBQOL funds of \$5,000 for beach volleyball installation at Bandshell Park. GO Bond funding augments all components of the project. Other funding includes: 1995 Parks Bond, SNPB, FRDAP, and HUD Sec. 108 Loan.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	168,311	2.26%
Construction Management Costs	\$	94,661	1.27%
Architecture & Engineering Costs	\$	491,351	6.60%
Construction Allocation	\$	6,613,432	88.78%
Construction Budget (allocation less contingency)	\$	5,952,089	
Construction Contingency	\$	661,343	
Equipment	\$	5,000	0.07%
Art in Public Places	\$	76,421	1.03%
Land Acquisition	\$	-	0.00%
Total	\$	7,449,176	

Potential Funding Sources		Estimated Amounts	%
G.O. Bond - Parks	\$	1,350,000	18.49%
Safe Neighborhood Parks Bond	\$	12,500	0.17%
Parks Bond 370	\$	4,557,467	62.42%
Quality of Life - North Beach	\$	5,000	0.07%
HUD Section 108 Loan	\$	1,000,000	13.70%
FRDAP Grant	\$	100,000	1.37%
Undesignated Fund Balance	\$	112,609	1.54%
CDBG	\$	164,209	2.25%
Total	\$	7,301,785	98.02%

Project Timeline

Planning	Design	Construction	Projected Completion Date: Oct-03
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Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	1-Jul-01
Construction Notice to Proceed	18-Mar-02
Construction Complete / Close Out	

Project Status

Groundbreaking held on 3/18/02. Commission appropriated \$55,777 in QOL Funds to complete funding of tennis center on 11/13/02. Commission also approved additional services for additional time for B&A on 11/13/02. Construction in progress. Anticipated completion dates: Ballfields - Summer 2003; Tennis Center - Summer 2003; Youth Center/Gymnasium - November/December 2003. Interior drywall construction, exterior stucco application, HVAC work, electric wiring and installation of light fixtures are in progress. Temporary electric service was applied for. Electric service is connected. The Tennis Center is about 95% complete. The building is painted. A second coat will be applied. Toilet fixtures and doors will be installed. The Ball Field is approximately 98% complete. Fencing for the dugouts and bating cages to be installed. Grading and leveling are complete. Sod and clay must be installed. The Youth Center construction is also in progress. Application of exterior stucco is complete. The contractor is progressing with the construction of the walls' interiors. Elevator must be installed. Perimeter fencing installation is approximately 75% complete.

Tatum Park

Neighborhood: North Shore
 District: North Beach
 Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
 Architects / Engineers: REG
 Construction Contractor: Trintec

Description:

Renovation of the 0.78-acre park per 1996 City of Miami Beach Parks Master Plan. Phase I includes: new recreation building; basketball court renovations; new park entry; security lighting; signs; furnishings; landscape; and irrigation. Phase II includes new perimeter steel fencing. GO Bond components include court and security lighting, and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	-	0.00%
Construction Management Costs	\$	11,453	2.67%
Architecture & Engineering Costs	\$	33,298	7.75%
Construction Allocation	\$	381,776	88.90%
Construction Budget (allocation less contingency)	\$	343,598	
Construction Contingency	\$	38,178	
Equipment	\$	-	0.00%
Art in Public Places	\$	2,894	0.67%
Land Acquisition	\$	-	0.00%
Total	\$	429,421	

Potential Funding Sources		Estimated Amounts	%
G.O. Bond - Parks	\$	150,000	34.93%
Parks Bond 370	\$	279,421	65.07%
Total	\$	429,421	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: Nov-02
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Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	1-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Construction of basketball court lighting completed. Construction documents for balance of improvements completed and project advertised in June 2001. Bids opened on 8/14/01 and construction contract awarded 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out. Approximately \$7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).

Shane Water Sports Center

Neighborhood: North Shore
 District: North Beach
 Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
 Architects / Engineers:
 Construction Contractor:

Description:

Expansion of the Shane Watersports Center to provide meeting rooms, appropriate facilities for training, and related site improvements. Additions will include the construction of a second story on the existing building. This project was subsequently found to be ineligible for GO Bond funding.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	-	0.00%
Construction Management Costs	\$	-	0.00%
Architecture & Engineering Costs	\$	-	0.00%
Construction Allocation	\$	300,000	100.00%
Construction Budget (allocation less contingency)	\$	270,000	
Construction Contingency	\$	30,000	
Equipment	\$	-	0.00%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Total	\$	300,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 300,000	100.00%
Total	\$ 300,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
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Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Project not eligible for G.O. Bond funding. Legal opinion that money can be reallocated to another project within the same program (Parks), the Normandy Isle Park and Pool Project. On 4/8/02, GOBOC recommended that Commission and Administration reallocate these funds to the Normandy Isle Park and Pool Project. On 4/9/03, Commission authorized the appropriation of \$150,000 from the previously allocated Shane Watersports G.O. Bond Parks Funds to supplement the Normandy Park and Pool Project fund.

Brittany Bay Park

Neighborhood: North Shore
 District: North Beach
 Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
 Architects / Engineers:
 Construction Contractor:

Description:

Upgrade pedestrian and security lighting along path in the 2-acre park. Brittany Bay Park seawall repair (1,000 ft., \$800,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	-	0.00%
Construction Management Costs	\$	291	2.91%
Architecture & Engineering Costs	\$	-	0.00%
Construction Allocation	\$	9,709	97.09%
Construction Budget (allocation less contingency)	\$	8,738	
Construction Contingency	\$	971	
Equipment	\$	-	0.00%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Total	\$	10,000	

Potential Funding Sources		Estimated Amounts	%
G.O. Bond - Parks	\$	10,000	100.00%
Total	\$	10,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: Feb-01
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Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Feb-01

Project Status
Project completed.

Fairway Park

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: REG
Construction Contractor:

Description:

Renovation of the 4.88-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation building; new perimeter fencing; gated park entry and entry plaza; sports, field, and security lighting; new tot lot equipment; furnishings and signage; landscaping, and irrigation. On-street parking reconfiguration to be coordinated with the Normandy Shores Streetscape project. GO Bond components include perimeter fencing. Other funding includes: 1995 Parks Bond, North Beach QOL, SNPB, and the Stash Site. Per P&R's request, bid phase was put on hold to accommodate Park & Recreation's on site programs during the summer. New bid anticipated to be issued by July 2003.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 146,678	11.86%
Construction Management Costs	\$ 33,455	2.70%
Architecture & Engineering Costs	\$ 87,987	7.11%
Construction Allocation	\$ 964,288	77.96%
Construction Budget (allocation less contingency)	\$ 867,859	
Construction Contingency	\$ 96,429	
Equipment	\$ -	0.00%
Art in Public Places	\$ 4,465	0.36%
Land Acquisition	\$ -	0.00%
Total	\$ 1,236,873	

Potential Funding Sources	Estimated Amounts	%
G. O. Bond - Parks	\$ 250,000	20.21%
Stash Site	\$ 50,000	4.04%
Safe Neighborhood Parks Bond	\$ 12,500	1.01%
Parks Bond 370	\$ 874,373	70.69%
Quality of Life - North Beach	\$ 50,000	4.04%
Total	\$ 1,236,873	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	6-Mar-01
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Application for grant in amount of \$175,000 (with \$75,000 GO Bond match) approved by Commission on 3/20/02. Rejection of bids approved by Commission on 4/10/02. Administration evaluating issuance of new bid, allowing the City to award Group C parks (Fairway, Muss, Washington) as a group or as individual parks. On 7/31/02, Commission approved grant application for SNPB Interest Earning Funds. Comments to Architect to prepare for new bid issued. Project will be delayed until after Summer 2003 to avoid conflicts with programs scheduled within the park. Intent is to utilize JOC Contractor to build project.

Normandy Isle Park and Pool

Neighborhood: Normandy Isle
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Corradino Group
Construction Contractor: Regosa

Description:

Renovation of the 3.60-acre park per 1996 City of Miami Beach Parks Master Plan, including: new pool facility, locker rooms; new recreation center on first floor; shade pavilions; field renovation; multi-purpose court; gated park entries; promenade; court, field, and security lighting; new tot lot; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration on Trouville Esplanade and Rue Granville to be coordinated with the Normandy Isle Streetscape Phase II project. Other funding includes: 1995 Parks Bond, and the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 161,390	5.22%
Construction Management Costs	\$ 31,420	1.02%
Architecture & Engineering Costs	\$ 277,064	8.97%
Construction Allocation	\$ 2,601,044	84.21%
Construction Budget (allocation less contingency)	\$ 2,340,940	
Construction Contingency	\$ 260,104	
Equipment	\$ -	0.00%
Art in Public Places	\$ 17,947	0.58%
Land Acquisition	\$ -	0.00%
Total	\$ 3,088,865	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 300,000	9.71%
Safe Neighborhood Parks Bond	\$ 12,500	0.40%
Parks Bond 370	\$ 2,476,364	80.17%
Quality of Life	\$ 300,000	9.71%
Total	\$ 3,088,864	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: 2004
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Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	1-Sep-00
Construction Notice to Proceed	3-Jun-02
Construction Complete / Close Out	

Project Status

Commission appropriated additional QOL and GO Bond funding (ADA and neighborhood funds) on 3/20/02. On 4/10/02, Commission amended A/E agreement for extension of time and additional services. Commission approved application for grant for soccer field improvements on 10/23/02, which was not granted. Pool facility piles foundation system construction is completed, forms for columns and retaining walls being put in place. On 4/9/03, Commission authorized the appropriation of \$150,000 from the previously allocated Shane Watersports G.O. Bond Parks Funds to supplement the Normandy Park and Pool Project fund. Although construction on the project continues, the City has encountered numerous problems with the contractor and has rejected several installations not performed in accordance with the specifications. These installations include the pool deck, the bottom slab of the pool and several structural components of the pool building. The City is currently working with the consultant and the contractor to bring the project back into schedule and to correct the deficiencies. The Project schedule has been delayed and completion is now expected some time in early 2004.

Fisher Park

Neighborhood: La Gorce
 District: Middle Beach
 Bond Program(s): G.O. Bond - Parks
 Description:

Project Management: City of Miami Beach
 Architects / Engineers: REG
 Construction Contractor: Trintec

Renovation of the 2.01-acre park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, irrigation, fencing, and parking on Delaware Avenue. GO Bond components include security lighting and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 6,832	2.67%
Architecture & Engineering Costs	\$ 21,747	8.48%
Construction Allocation	\$ 227,757	88.85%
Construction Budget (allocation less contingency)	\$ 204,981	
Construction Contingency	\$ 22,776	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 256,336	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	58.52%
Parks Bond 370	\$ 106,336	41.48%
Total	\$ 256,336	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Construction documents components completed and project put out to bid on 6/19/01. Bids opened 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Construction began on 1/7/02. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project is complete. Approximately \$7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).

La Gorce Park

Neighborhood: La Gorce
 District: Middle Beach
 Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
 Architects / Engineers: REG
 Construction Contractor: Trintec

Description:

Renovation of the 0.75-acre mini park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, and irrigation. GO Bond components include security lighting, perimeter steel picket fencing, new paved parking spaces. Other funding includes the 1995 Parks Bond.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	-	0.00%
Construction Management Costs	\$	4,029	2.63%
Architecture & Engineering Costs	\$	14,738	9.63%
Construction Allocation	\$	134,308	87.74%
Construction Budget (allocation less contingency)	\$	120,877	
Construction Contingency	\$	13,431	
Equipment	\$	-	0.00%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Total	\$	153,075	

Potential Funding Sources		Estimated Amounts	%
G.O. Bond - Parks	\$	50,000	32.66%
Parks Bond 370	\$	103,075	67.34%
Total	\$	153,075	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: Nov-02
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Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	1-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status
Construction documents completed. Project put out to bid 6/19/01 and bids opened 8/14/01. Construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Substantial completion scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out. Approximately \$7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).

Muss Park

Neighborhood: Nautilus
 District: Middle Beach
 Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
 Architects / Engineers: REG
 Construction Contractor:

Description:

Renovation of the 3.65-acre park per 1996 City of Miami Beach Parks Master Plan, including: renovation of recreation building, new tot lot equipment, signage, park furnishings, landscaping, irrigation, and court lighting. GO Bond components include replacement playground equipment, irrigation, perimeter picket fencing, and security lighting. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	-	0.00%
Construction Management Costs	\$	7,389	2.71%
Architecture & Engineering Costs	\$	22,824	8.38%
Construction Allocation	\$	242,115	88.91%
Construction Budget (allocation less contingency)	\$	217,904	
Construction Contingency	\$	24,212	
Equipment	\$	-	0.00%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Total	\$	272,328	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 75,000	27.54%
Safe Neighborhood Parks Bond	\$ 12,500	4.59%
Parks Bond 370	\$ 184,828	67.87%
Total	\$ 272,328	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: 2005
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Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	6-Mar-01
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Rejection of bids approved by Commission on 4/10/02. Administration evaluating issuance of new bid, allowing the City to award Group C parks (Fairway, Muss, Washington) as a group or as individual parks. Comments to Architect to prepare for new bid issued. Project will be delayed until after Summer 2003 to avoid conflicts with programs scheduled within the park. Intent is to utilize JOC Contractor to build project.

Pine Tree Park

Neighborhood: Nautilus
 District: Middle Beach
 Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
 Architects / Engineers: Bermello & Ajamil
 Construction Contractor:

Description:

Renovation of the 7.75-acre park per 1996 City of Miami Beach Parks Master Plan, including: park signage; landscaping; overseeding; irrigation; renovation of parking area; repair wall on south side; removal of wall on Pine Tree Drive; enhancement of pine tree edge; additional security lighting; and resurfacing of pedestrian ways. GO Bond components include security lighting, additional landscaping, and site furnishings. Other funding includes the 1995 Parks Bond. Pine Tree Park shoreline stabilization (600 ft., \$210,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	-	0.00%
Construction Management Costs	\$	8,927	2.69%
Architecture & Engineering Costs	\$	25,478	7.68%
Construction Allocation	\$	297,545	89.64%
Construction Budget (allocation less contingency)			
Construction Contingency	\$	267,791	
Equipment	\$	29,755	0.00%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Total	\$	331,950	

Potential Funding Sources		Estimated Amounts	%
G.O. Bond - Parks	\$	90,000	27.11%
Parks Bond 370	\$	241,950	72.89%
Total	\$	331,950	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: Nov-01
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Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Nov-01

Project Status
Design of improvements prepared by the City's Property Management and Parks Departments. Construction began in August 2001 and was scheduled for completion by December 2001. Project has been completed.

Scott Rakow Youth Center

Neighborhood: Bayshore
 District: Middle Beach
 Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
 Architects / Engineers: Corradino Group
 Construction Contractor: International Builders Latin America

Description:

Improvements to the community center per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new ice rink, reconfigured main entrance to the Youth Center, interior renovation and redesign on first floor and mezzanine, locker room renovations, pool facility improvements, new ADA-required elevator, and a gymnastics center. GO Bond components provide funding necessary to complete Parks Bond Fund renovations listed above. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget		%
	\$	%	
Program Management Costs	\$ 150,512	3.90%	
Construction Management Costs	\$ 54,564	1.42%	
Architecture & Engineering Costs	\$ 345,190	8.95%	
Construction Allocation	\$ 3,260,230	84.56%	
Construction Budget (allocation less contingency)	\$ 2,934,207		
Construction Contingency	\$ 326,023		
Equipment	\$ -	0.00%	
Art in Public Places	\$ 45,154	1.17%	
Land Acquisition	\$ -	0.00%	
Total	\$ 3,855,650		

Potential Funding Sources	Estimated Amounts		%
	\$	%	
G.O. Bond - Parks	\$ 150,000	3.89%	
Safe Neighborhood Parks Bond	\$ 941,000	24.41%	
Parks Bond 370	\$ 2,048,895	53.14%	
Parks Bond 370 Interest	\$ 465,755	12.08%	
Mid Beach Quality of Life	\$ 250,000	6.48%	
Total	\$ 3,855,650	100.00%	

Project Timeline

Planning	Design	Construction	Projected Completion Date: Oct-03
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Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	19-Apr-01
Construction Complete / Close Out	

Project Status
Construction began 04/19/01. On 7/31/02, Commission approved grant application for SNPB Interest Earning funds. On 9/11/02, Commission approved \$250,000 from Mid-Beach Quality of Life to be added to project for additional change orders as necessary to complete project. A second time extension of 315 days has also been approved. Contractor continues to have cash flow problems. The City finalized agreement with surety so that payments will be placed in a Trust Fund controlled by a trust attorney so that payments are issued under the control of the surety. Additional change orders needed. At 4/9/03 meeting, Commission approved additional \$200,000 in funding. Surety and City have processed payments to IBLA's subcontractor through a trust account. IBLA re-mobilized on May 19, 2003. Phase I is expected to be completed in late summer 2003. Contractor's progress has been slow and the City has defaulted the Contractor and is in process of transferring project to Surety.

Island View Park

Neighborhood: Bayshore
 District: Middle Beach
 Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
 Architects / Engineers: REG
 Construction Contractor: Trintec

Description:

Improvements to the 3.43-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: additional security lighting, park entry, new playground surfacing, lot lot renovation, signage, park furnishings, landscaping, irrigation, and decorative fencing. GO Bond components include security lighting, and new tot lot perimeter fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 10,069	2.68%
Architecture & Engineering Costs	\$ 29,837	7.95%
Construction Allocation	\$ 335,637	89.37%
Construction Budget (allocation less contingency)	\$ 302,073	
Construction Contingency	\$ 33,564	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 375,543	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	39.94%
Parks Bond 370	\$ 209,579	55.81%
Parks Bond 370 Interest	\$ 15,964	4.25%
Total	\$ 375,543	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status
Construction documents completed and project put out to bid on 8/19/01. Bid opened on 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Trintec started construction. Estimated project duration was 120 days. Per request of the community, the proposed shade pavilion was removed from the contractor's contract, and a deductive change order was issued. Light pole installation completed. Concrete column installation started on 2/21/02. Substantial completion was scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out. Approximately \$7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).

Collins Park

Neighborhood: City Center
 District: South Beach
 Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
 Architects / Engineers: Stern Architects
 Construction Contractor:

Description:

Renovation and redesign of Collins Park on the west side of Collins Avenue (approx. 4.5 acres) per Cultural Campus Master Plan after the demolition of the existing library. Does not include Collins Park improvements on the east side of Collins Avenue (approx. 3.3 acres), for which design and construction are to be coordinated with the streetscape improvements and beach walk improvements.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	-	0.00%
Construction Management Costs	\$	48,522	2.70%
Architecture & Engineering Costs	\$	134,090	7.45%
Construction Allocation	\$	1,617,388	89.85%
Construction Budget (allocation less contingency)	\$	1,455,649	
Construction Contingency	\$	161,739	
Equipment	\$	-	0.00%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Total	\$	1,800,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,800,000	100.00%
Total	\$ 1,800,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: 2006
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Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
 Work on project design and construction documents began by early 2002. Construction work cannot be bid until library is completed in late 2003. City Commission authorized conceptual design agreement for Rotunda Building on 3/20/02. Edward Lewis Architects selected from rotating list for estimation of probable construction cost to bring the building up to code. The building will be designed to accommodate a multi purpose community room. Additional services are currently being negotiated with the Library A/E Consultant, Robert Stern, to proceed to the Design phase of Collins Park, Parking Lot and Streetscape. Additional streets have been added for a more comprehensive and unified community design is implemented. A Community Workshop to introduce the A/E firm and Collins Park Master Plan to new residents and businesses will be scheduled after A/E contract are approved by the City Commission.

Flamingo Park

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers:
Construction Contractor:

Description:

Renovation of the 34.5 acre park per 1996 City of Miami Beach Parks Master Plan, including: new Boy's and Girl's Club; aquatic play area at pool; stadium renovations; miscellaneous building improvements; resurfacing of track and renovation of bleachers; retrofit of tennis courts; accessible routes; security lighting; basketball court lighting; new tot lot with shade pavilion; landscaping; irrigation; and extension of the sidewalks on 11th Street and 12th Street. Proposed GO Bond components include: perimeter aluminum picket fencing, security lighting, football field renovations, new bleachers, track resurfacing, completion of tennis court improvements, court lighting, new shade pavilion, and a new irrigation system. Renovation and buffering for compatibility of the Property Maintenance Facility in Flamingo Park is funded separately. Pool expansion is a coordinated project of Phase I renovations. Other funding includes the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 202,158	8.05%
Construction Management Costs	\$ 32,244	1.28%
Architecture & Engineering Costs	\$ 199,994	7.96%
Construction Allocation	\$ 2,046,149	81.44%
Construction Budget (allocation less contingency)	\$ 1,841,534	
Construction Contingency	\$ 204,615	
Equipment	\$ -	0.00%
Art in Public Places	\$ 31,955	1.27%
Land Acquisition	\$ -	0.00%
Total	\$ 2,512,500	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 2,500,000	99.50%
Safe Neighborhood Parks Bond	\$ 12,500	0.50%
Total	\$ 2,512,500	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: 2006
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Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
 On 10/17/01, the City Commission approved the appropriation of \$100,000 to be used as a match to a FRDAP Grant, if awarded, for the renovation of the playground and the construction of a new restroom. On 4/10/02, Commission amended A/E agreement with Corradino Group to delete this project from scope of agreement. RFQ was issued on 8/20/02. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAAW for A/E services. Contract negotiations have been extended to take into consideration the possibility of relocating the Property Management Yard to an alternative site. Alternate sifes have been studied and ruled out. Fee negotiation session held on 8/6/03. Final negotiations delayed pending further consideration of alternative site for PM Yard.

Flamingo Pool Renovation and Expansion

Neighborhood: Flamingo
 District: South Beach
 Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
 Architects / Engineers: Corradino Group
 Construction Contractor: Regosa Engineering

Description:

Includes renovation of existing pool and additional funding for construction of new pool to have 4 additional lanes. Lap pool enlargement will be approximately 28 ft. by 75 ft. to be added and coordinated with construction of new pool listed under Flamingo Park improvements. GO Bond funding is for the expansion. Pool expansion is part of the Phase I project. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 148,677	4.73%
Construction Management Costs	\$ 51,639	1.64%
Architecture & Engineering Costs	\$ 252,953	8.05%
Construction Allocation	\$ 2,648,438	84.30%
Construction Budget (allocation less contingency)	\$ 2,383,594	
Construction Contingency	\$ 264,844	
Equipment	\$ -	0.00%
Art in Public Places	\$ 39,958	1.27%
Land Acquisition	\$ -	0.00%
Total	\$ 3,141,665	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 400,000	12.73%
Safe Neighborhood Parks Bond	\$ 1,168,088	37.18%
Capital Projects Fund 351	\$ 77,000	2.45%
Parks Bond 370	\$ 1,394,394	44.38%
Parks Bond 370 Interest	\$ 102,182	3.25%
Total	\$ 3,141,664	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: Mar-03
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Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	N/A
Construction Documents Complete	
Construction Notice to Proceed	9-Apr-01
Construction Complete / Close Out	

Project Status
Construction began on 4/19/01 and is estimated to take 322 days. Demolition of existing structure completed in June 2001. On 4/10/02, Commission amended A/E agreement for extension of time. Pool was substantially completed on 6/20/02. A meeting was scheduled with the contractor to discuss and finalize remaining items to be completed for project close out. Approximately \$47,500 from GO Bond funds remains in the contract. Contractor has not completed certain items on the punch list. City has retained funds from final payment to cover completion of these items. Certain warranty items have been addressed and contractor has been directed to correct them. CIP is monitoring progress on these items.

10th Street Auditorium & Beach Patrol Headquarters

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks
Project Management: City of Miami Beach
Architects / Engineers: STA Group
Construction Contractor:

Description:
 Renovation of the Beach Patrol Headquarters and Auditorium located in Lurmmus Park at 10th Street. Renovation to include upgrades to ADA requirements, painting, and restoration of deteriorated facilities and equipment.

Estimated Cost Information	Estimated Budget		%
	\$		
Program Management Costs	\$ -		0.00%
Construction Management Costs	\$ 18,490		2.68%
Architecture & Engineering Costs	\$ 55,200		8.00%
Construction Allocation	\$ 616,310		89.32%
Construction Budget (allocation less contingency)	\$ 554,679		
Construction Contingency	\$ 61,631		
Equipment	\$ -		0.00%
Art in Public Places	\$ -		0.00%
Land Acquisition	\$ -		0.00%
Total	\$ 690,000		

Potential Funding Sources	Estimated Amounts		%
	\$		
G.O. Bond - Parks	\$ 690,000		100.00%
Total	\$ 690,000		100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
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Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	20-May-01
Basis of Design Report	25-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
 STA awarded design contract for improvements. Property Management proceeded with roof and AC repair and punch list items required prior to occupancy by the Miami Design Preservation League in 10/01. STA met with staff on 11/29/01 to review preliminary concept plans. Intermediate-stage plans presented to staff on 3/13/02. Community Workshop held 4/9/02. Substantial consensus expressed by Community in support of project. Final planning issues resolved and project presented at 7/1/02 Committee meeting. At 7/1/02 meeting, GOBAC approved using \$380,000 for interim repairs (HVAC & roof). HPB approved concept plan at 8/13/02 meeting. Concept plan was presented to Finance and Citywide Projects Committee on 10/25/02; Committee recommended that Administration seek full project funding from all potential sources. Next step is meeting with all entities involved in the project to explore funding sources. Interim repair effort is proceeding. The replacement of the HVAC system in the facility has been completed. The roof replacement project is scheduled for completion by November 2003.

Lummus Park

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: Bermello & Ajamil
Construction Contractor:

Description:

Improvements to the 26.34-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new restroom building at 14th Street without concession; restored restroom at 6th Street; beach volleyball and soccer area; resurfacing of serpentine walk; widening of sidewalk along Ocean Drive; 2 new tot lots; new playground; signage; park furnishings; landscaping including areas east of wall; irrigation; and new palm trees with uplighting. GO Bond components include additional landscaping, and widening of the sidewalks on the east side of Ocean Drive. Other funding includes the 1995 Parks Bond, and FRDAP.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	-	0.00%
Construction Management Costs	\$	51,444	2.68%
Architecture & Engineering Costs	\$	156,486	8.14%
Construction Allocation	\$	1,714,830	89.19%
Construction Budget (allocation less contingency)	\$	1,543,347	
Construction Contingency	\$	171,483	
Equipment	\$	-	0.00%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Total	\$	1,922,760	

Potential Funding Sources		Estimated Amounts	%
G.O. Bond - Parks	\$	1,100,000	57.21%
Parks Bond 370	\$	690,376	35.91%
Parks Bond 370 Interest	\$	32,384	1.68%
FRDAP Grant	\$	100,000	5.20%
Total	\$	1,922,760	100.00%

Project Timeline



Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	6-Apr-01
Basis of Design Report	NA
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Bermello & Ajamil given notice to proceed with Phase II of improvements 04/06/01. Community meetings held 05/09/01, 05/22/01, and 07/12/01. Project design was temporarily on hold pending request by consultant for additional reimbursable and survey expenses. At its 1/30/02 meeting, the City Commission passed an item approving \$7,500 in additional reimbursable and survey expenses to be allocated from previously appropriated funds. Staff met with Consultant to restart planning process. Design is proceeding. Revised 14th Street bathroom design and final park improvement plans presented at Community meeting on 8/28/02. Consensus on improvements reached at 8/28/02 community meeting. HPB performed a preliminary review on 10/8/02. Commission approved additional services for additional contract time period on 11/13/02. Final design approved at 4/8/03 HPB meeting. Construction design proceeding; review of 50% plans continuing.

South Shore Community Center

Neighborhood: Flamingo
 District: South Beach
 Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
 Architects / Engineers: REG
 Construction Contractor:

Description:

Complete renovation and reconstruction of existing facilities at 6th Street. Consistent with the City of Miami Beach Parks Master Plan, 1996, the renovation includes full building and playground bathroom renovation, new playground equipment, signage, lighting, landscaping, and sidewalk widening along 6th Street. Funding is per 10/00 plan. Construction includes contingency (\$25,911) and asbestos abatement (\$50,000). A/E includes REG fees, property appraisal report (\$1,250), and reimbursables (\$12,887). There is a \$29,508 shortfall that is rectified by waiver of certain flood requirements by FEMA. Other funding includes the 1995 Parks Bond, and FRDAP. The GO Bond portion does not reflect appropriations from ADA Citywide Improvements (\$100,000) or Roof Assessment Plan (\$100,000).

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	-	0.00%
Construction Management Costs	\$	51,444	2.68%
Architecture & Engineering Costs	\$	156,486	8.14%
Construction Allocation	\$	1,714,830	89.19%
Construction Budget (allocation less contingency)	\$	1,543,347	
Construction Contingency	\$	171,483	
Equipment	\$	-	0.00%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Total	\$	1,922,760	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,350,000	80.60%
Sunshine State Loan Pool	\$ 125,000	7.46%
G.O. Bond - Parks (Roof Assessment)	\$ 100,000	5.97%
G.O. Bond - Parks (ADA City-wide Renovations)	\$ 100,000	5.97%
Total	\$ 1,675,000	87.11%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
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Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Construction documents are 90% complete. Building permit is being obtained. Construction has been delayed due to Building Department requirements for fire sprinklers and flood proofing, for which funding has not been identified. REG is completing plans and bid documents. On 1/9/02, the Commission accepted a letter from a resident requesting debarment procedures for REG, the A/E consultant. The issue was referred to the Debarment Committee. On 2/20/02, the Commission approved a \$20,000 budget and an agreement with Daniel Davis, PE and Attorney at Law, for services related to the debarment investigation. Investigator's report was presented to Debarment Committee on 10/16/02, which voted to dismiss debarment complaint. Application for waiver of FEMA flood plain requirement approved on 4/5/02. Plans have been reviewed by the Building Department for permitting. Further review of the construction documents and estimated budget is required, and being conducted with A/E firm.

Belle Isle Park

Neighborhood: Venetian Islands - Belle Isle
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: Edwards & Kelcey, Inc.
Construction Contractor:

Description:

Improvements to the _____-acre neighborhood park per the improvements listed in the 1999 G.O. Bond Issue as a coordinating project with the streetscape. Proposed elements include: a playground, landscape, irrigation, site furnishings, pedestrian, and lighting improvements. A/E fees per appropriation (Res 2000-24031).

Estimated Cost Information		Estimated Budget		%	
		\$			%
Program Management Costs		\$ -		0.00%	
Construction Management Costs		\$ 15,874		2.65%	
Architecture & Engineering Costs		\$ 55,000		9.17%	
Construction Allocation		\$ 529,126		88.19%	
Construction Budget (allocation less contingency)		\$ 476,213			
Construction Contingency		\$ 52,913			
Equipment		\$ -		0.00%	
Art in Public Places		\$ -		0.00%	
Land Acquisition		\$ -		0.00%	
Total		\$ 600,000			

Potential Funding Sources		Estimated Amounts		%	
		\$			%
G.O. Bond - Parks		\$ 600,000		100.00%	
Total		\$ 600,000		100.00%	

Project Timeline



Milestones	Date
A/E Selection Commission Approval	31-Jul-02
A/E Notice to Proceed	14-Nov-02
Basis of Design Report	N/A
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
 CDW held on 10/18/01 to seek input on priority improvements. The City terminated the contract with URG for Convenience in 2/02 and prepared RFP for design services for an urban design/engineering firm to complete the planning and design of the project. Negotiations concluded on 10/25/02 with A/E fee agreed to at \$799,903, including reimbursables. Item approved by GOBOD on 11/4/02, and by Commission on 11/13/02. A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02. Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino islands held on 3/20/03; planning effort continuing. Construction Design Review Workshop for Belle Isle and Belle Isle Park held on 3/25/03. Consensus on 60% plans was reached; 60% complete documents being reviewed by staff. 60% plans for Belle Isle presented to DRB on 6/17/03 as a discussion item and submitted as an official item on the 8/19/03 DRB agenda. DRB approval obtained at 8/19/03 meeting. Work on 90% plans underway.

Palm Island Park

Neighborhood: South Islands
 District: South Beach
 Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
 Architects / Engineers: REG
 Construction Contractor:

Description:

Improvements to the 2.13-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: repair of the shade pavilion, renovation of the existing basketball court, renovation of tennis courts, pedestrian paving, site lighting, new playground equipment, signage, furnishings, landscaping and irrigation. GO Bond portion for court and security lighting and for refurbishment of tennis courts. Other funding includes the 1995 Parks Bond.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	-	0.00%
Construction Management Costs	\$	9,273	2.68%
Architecture & Engineering Costs	\$	27,847	8.04%
Construction Allocation	\$	309,092	89.28%
Construction Budget (allocation less contingency)	\$	278,183	
Construction Contingency	\$	30,909	
Equipment	\$	-	0.00%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Total	\$	346,212	

Potential Funding Sources		Estimated Amounts	%
G.O. Bond - Parks	\$	75,000	21.66%
Parks Bond 370	\$	271,212	78.34%
Total	\$	346,212	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: Jan-01
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Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	completed
Construction Documents Complete	completed
Construction Notice to Proceed	issued
Construction Complete / Close Out	1-Jan-01

Project Status
Project completed.

South Pointe Park

Neighborhood: South Pointe
 District: South Beach
 Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
 Architects / Engineers:
 Construction Contractor:

Description:

Improvements to the 17-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: redesigned park entrance, new restroom building, pedestrian paving, site lighting, playgrounds, signage, landscaping and irrigation. Other funding includes the 1995 Parks Bond. South Pointe Park shoreline stabilization (450 ft. of living seawall, \$157,500) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	246,152	4.73%
Construction Management Costs	\$	67,157	1.29%
Architecture & Engineering Costs	\$	332,258	6.39%
Construction Allocation	\$	4,486,819	86.28%
Construction Budget (allocation less contingency)	\$	4,038,137	
Construction Contingency	\$	448,682	
Equipment	\$	-	0.00%
Art in Public Places	\$	67,614	1.30%
Land Acquisition	\$	-	0.00%
Total	\$	5,200,000	

Potential Funding Sources		Estimated Amounts	%
G.O. Bond - Parks	\$	2,000,000	38.46%
South Pointe RDA TIF	\$	3,200,000	61.54%
Total	\$	5,200,000	100.00%

Project Timeline

	Projected Completion Date: 2006
	Construction
	Design
	Planning

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Two community meetings held to obtain input on improvements. City staff conducted planning session 07/13/01. Summary of staff direction on improvements prepared for provision to consultant. Project design was temporarily on hold pending request by consultant for additional reimbursable and survey expenses. At its 1/30/02 meeting, the Commission passed an item approving \$4,500 in additional survey expenses to be allocated from previously appropriated funds. Administration & B&A recommended deleting this project from B&A's scope of services. Commission approved deletion of scope and issuance of RFQ for new A/E on 11/13/02. RFQ issued, responses received 1/31/03, City Manager appointed Evaluation Committee; Committee met and ranked top five firms. Next step is to hear presentations from short-listed firms. Second evaluation committee meeting on hold pending possible change in scope.

Fire Apparatus

Neighborhood: City-Wide
 District: City-Wide
 Bond Program(s): G.O. Bond - Fire Safety
 Project Management: City of Miami Beach
 Architects / Engineers:
 Construction Contractor:

Description:
 Purchase of 2 Pierce Dash 55-foot skyboom trucks and associated equipment - \$880,128 (7/00), and purchase of 2 aerial ladder platforms and associated equipment - \$1,408,192 (11/00), and purchase of 2 thermal imaging cameras - \$38,000 (5/01). Balance of \$373,680 is for purchase of remaining pumper.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ 2,700,000	100.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,700,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	\$ 2,700,000	100.00%
Total	\$ 2,700,000	100.00%

Project Timeline

Planning	Implementation	Projected Completion Date: Jul-02
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Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Jul-02

Project Status
2 Pierce Dash 55-foot skyboom trucks and associated equipment (\$880,128) purchased and in use. 2 aerial ladder platforms and associated equipment (\$1,408,192) purchased and in use. 2 thermal imaging cameras (\$38,000) have been purchased and received. Balance (\$373,680) is for purchase of remaining pumper, which was delivered and put into use in July 2002.

Fire Station No. 4

Neighborhood: North Shore
 District: North Beach
 Bond Program(s): G.O. Bond - Fire Safety

Project Management: URS Construction Services
 Architects / Engineers: MC Harry
 Construction Contractor:

Description:

Historic renovation and rehabilitation of the fire house, including new apparatus bays and living quarters. Prior years cost is for environmental restoration work to bring facility into compliance with State and County environmental regulations. Prior work included environmental restoration work to bring facility into compliance with State and County environmental regulations (\$10,395). To be coordinated with Fire Station 4 Seawall Repair (300 ft., \$225,000 from Neighborhoods GO Bond Seawalls Item); outfall rehabilitation (2 at \$10,000); and outfall dredging (2 at \$1,500) (from stormwater bond, miscellaneous items). Other funding for fire renovation from HUD CDBG. Seawall component and prior work not included in cost and funding summary.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	224,438	8.31%
Construction Management Costs	\$	53,000	1.96%
Architecture & Engineering Costs	\$	241,930	8.96%
Construction Allocation	\$	2,158,592	79.93%
Construction Budget (allocation less contingency)	\$	1,942,733	
Construction Contingency	\$	215,859	
Equipment	\$	-	0.00%
Art in Public Places	\$	22,565	0.84%
Land Acquisition	\$	-	0.00%
Total	\$	2,700,525	

Potential Funding Sources		Estimated Amounts	%
G.O. Bond - Fire Safety	\$	1,925,525	77.78%
CDBG	\$	550,000	22.22%
Total	\$	2,475,525	91.67%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
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Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	11-Jan-02
Basis of Design Report	18-Apr-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

On 9/20/01, the Commission approved a Resolution to study the location of the new facility on northerly side of site, with renovation to existing facility. Site designated historic by Commission 3/20/02. Design approved by HPB on 7/9/02. Phase 1 estimated at \$929,169, and Phase 2 at \$1,746,277. The estimated shortfall was \$761,187, and \$961,187 when FF&E shortfall is added. At 7/2/03 Commission meeting, Commission passed a motion to demolish the building, which was approved by HPB on 9/9/03. On 9/10/03, Commission set public hearing for 10/15/03 to consider granting a Certificate of Appropriateness to demolish. The consultant is incorporating in the design of the new Fire Station, additions and revisions made by Fire Department staff to the 75% construction documents. Completion of documents is expected in early November 2003. Demolition of the existing buildings has already been priced and will be performed by JCC contractor. Demolition is expected to begin as soon as possible after 10/15/03 hearing and the approval by Commission of the Certificate of Appropriateness for Demolition, and is expected to take approximately 90 days.

Fire Station No. 2

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Fire Safety

Project Management: City of Miami Beach
Architects / Engineers: STA Group, Todd Tragash
Construction Contractor: Jasco

Description:

Full historic restoration of Fire Station 2 at 2300 Pine Tree Drive includes: renovation, new apparatus bays, and living quarters. A/E design and consulting fees of \$87,289, with construction management-at-risk, construction, testing, CMB CM, FF&E, and contingency - \$4,567,660. Project scope includes addition of Emergency Operations Center and redesign of the Public Works Yard entrance.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	-	0.00%
Construction Management Costs	\$	-	0.00%
Architecture & Engineering Costs	\$	204,289	4.25%
Construction Allocation	\$	4,567,660	95.09%
Construction Budget (allocation less contingency)	\$	4,110,894	
Construction Contingency	\$	456,766	
Equipment	\$	-	0.00%
Art in Public Places	\$	31,500	0.66%
Land Acquisition	\$	-	0.00%
Total	\$	4,803,449	

Potential Funding Sources		Estimated Amounts	%
G.O. Bond - Fire Safety	\$	4,686,449	100.00%
Total	\$	4,686,449	97.56%

Project Timeline

Planning	Design	Construction	Projected Completion Date: 2005
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Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Construction of a new water tank and pump station in the Public Works Yard included in this project. 100% submittal received on 12/21/01 to start permit process. Draft GMP received in September 2002. Draft GMP incomplete and with significant errors, and the total project cost is over budget. City, consultants and CM at Risk contractor are currently reviewing and revising all documents. An independent estimate commissioned to determine whether contractor's draft GMP is accurate and whether additional funding is required. The Water Tanks and Pump Station portion of the project has been awarded to Jasco and construction has begun. The Fire Station will be awarded after independent estimate is reviewed and after further negotiations with Jasco or the Agreement will be terminated. The evaluation of the independent estimate, a comparison with the Jasco previous pricing submittal and negotiations are under way. If successful, the Administration will present an Agreement with Jasco for the Fire Station portion sometime in the winter of 2003. At this time the tanks portion completion is expected in March 2004 and the Fire Station portion is expected in late summer 2005.

Parks Maintenance Facility

Neighborhood: Bayshore
 District: Middle Beach
 Bond Program(s): G.O. Bond - Neighborhoods, Parks
 Description:

Project Management: City of Miami Beach
 Architects / Engineers: Bermello & Ajamil
 Construction Contractor:

Renovation of the Parks Maintenance facility on North Meridian Avenue, includes renovation of building and greenhouse, security lighting, screening landscape, and new employee lot. Funding is through GO Bond Neighborhoods, \$432,170 and GO Bond Parks, \$128,246. Other funding sources include the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 25,232	2.70%
Architecture & Engineering Costs	\$ 65,705	7.04%
Construction Allocation	\$ 841,052	90.08%
Construction Budget (allocation less contingency)	\$ 756,947	
Construction Contingency	\$ 84,105	
Equipment	\$ -	0.00%
Art in Public Places	\$ 1,733	0.19%
Land Acquisition	\$ -	0.00%
Total	\$ 933,722	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 432,170	46.28%
G.O. Bond - Parks	\$ 128,246	13.73%
Parks Bond 370	\$ 373,306	39.98%
Total	\$ 933,722	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: 2003
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Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	15-Oct-01
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Construction documents were scheduled to be completed in early 8/01 with construction to be bid as part of the Bayshore Golf Course package. Construction documents completed in mid-October, 2001. Documents are currently in the Building Department for permit review. At its 1/30/02 Meeting, the City Commission passed an item approving \$5,750 in additional reimbursable and survey expenses allocated from previously appropriated funds. During City and permit reviews, significant design and scope inconsistencies have been found. The consultant has made the necessary corrections. Commission approved additional services for additional time for B&A on 11/13/02. Demolition of existing facilities complete. Documents are ready for bidding and are being given final review before being put out to bid.

Public Works Facility

Neighborhood: Bayshore
 District: Middle Beach
 Bond Program(s): G.O. Bond - Neighborhood, Parks

Project Management: URS Construction Services
 Architects / Engineers:
 Construction Contractor:

Description:

Public Works renovation includes: renovation of 20,000 sq. ft. facility, 5,000 sq. ft. expansion, ADA compliance, access road, environmental remediation, paving, drainage, lighting, parking, and fueling facility for City vehicles. Funding is through GO Bond Neighborhoods, \$2,280,024; and GO Bond Parks, \$580,976. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard (\$61,323 for \$98,300 contract shared with Property Maintenance Facility allocation). In addition, \$200,000 appropriated for roof repairs, garage door replacements, hurricane shutters, interior modifications for support services facility at Fire Station #2 and Public Works Yard (5/01).

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	179,024	6.26%
Construction Management Costs	\$	37,000	1.29%
Architecture & Engineering Costs	\$	233,990	8.18%
Construction Allocation	\$	2,410,986	84.27%
Construction Budget (allocation less contingency)	\$	2,169,887	
Construction Contingency	\$	241,099	
Equipment	\$	-	0.00%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Total	\$	2,861,000	

Potential Funding Sources		Estimated Amounts	%
G.O. Bond - Neighborhoods	\$	2,280,024	79.69%
G.O. Bond - Parks	\$	580,976	20.31%
Total	\$	2,861,000	100.00%

Project Timeline



Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	
Effort to revisit master plan suspended. Decision made to utilize master plan previously completed by STA. Reconstruction of water tanks and pump station expedited by adding it to Fire Station No. 2 scope of services. All work coordinated with work on adjacent Fire Station No. 2 project. CDM presented proposal for water tanks construction documents in 2/02 with a recommendation for location of tanks and pump station. Staff approved planning and schematic recommendation by CDM to place two 3 million gallon tanks on site. A new designer will be retained to provide further planning of the yard area and surrounding facilities. On 4/8/02, GOBOD approved recommendation to Commission that already appropriated funds for feasibility study be used for master plan and sequencing agreement with Zyscovitch. Commission approved on 4/10/02. Master Plan kick-off held 4/22/02. Technical documents and scope of needs under evaluation by Public Works and Consultant. Options received from Consultant on 9/24/02. Additional options presented by Consultant at 12/16/02 meeting. City staff reviewing options.	

Property Management Yard

Neighborhood: Flamingo
 District: South Beach

Project Management: City of Miami Beach

Architects / Engineers:

Construction Contractor:

Bond Program(s): G.O. Bond - Fire Safety, Neighborhoods, Parks

Description:

The replacement of the Property Management Facility currently located in Flamingo Park includes replacement of the maintenance and warehouse facility, parking for City and employee vehicles, and, ADA compliance. The present facility is in need of full restoration. The project is currently in the planning phase, with a contract underway to perform a feasibility study for co-location and/or relocation of the public works and property maintenance facility. Recommendations have not been received, and upon finalization of planning and programming, design of the facility will be bid and performed. This schedule anticipates that construction will not occur before late 2002. Funding is through GO Bond Neighborhoods, \$970,205; GO Bond Parks, \$738,045; and GO Bond Fire Safety, \$215,750. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard (\$36,977 for \$98,300 contract shared with Property Maintenance Facility allocation). Design costs are estimated at 8% with all reimbursables, and not including feasibility study.

Estimated Cost Information	Estimated Budget		%
	\$		
Program Management Costs	\$ -		0.00%
Construction Management Costs	\$ 51,000		2.65%
Architecture & Engineering Costs	\$ 172,979		8.99%
Construction Allocation	\$ 1,700,021		88.36%
Construction Budget (allocation less contingency)	\$ 1,530,019		
Construction Contingency	\$ 170,002		
Equipment	\$ -		0.00%
Art in Public Places	\$ -		0.00%
Land Acquisition	\$ -		0.00%
Total	\$ 1,924,000		

Potential Funding Sources	Estimated Amounts		%
	\$		
G.O. Bond - Fire Safety	\$ 215,750		11.21%
G.O. Bond - Neighborhoods	\$ 970,205		50.43%
G.O. Bond - Parks	\$ 738,045		38.36%
Total	\$ 1,924,000		100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: 2005
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Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Effort to relocate facility to Public Works site on Dade Blvd. has been deemed infeasible. Project to be incorporated into Flamingo Park Project. RFQ was issued on 8/20/02. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAAW for A/E services. Contract negotiations have been extended to take into consideration the possibility of relocating the Property Management Yard to an alternative site. Alternate sites have been studied and ruled out. Fee negotiation session held on 8/6/03. Final negotiations delayed pending further consideration of alternative PM yard site.

The Garden Center Botanical Garden

Neighborhood: City Center
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers:
Construction Contractor:

Description:

Renovations to building and ADA compliance. Phase I improvements included new fence, new roof with related asbestos abatement, restroom renovation, exterior paint, new doors, trash cans, benches, and other site furnishings. Phase I is complete. See Res 98-22976 for Bond Fund 351 appropriation to develop work order for Phase II A/E work. Phase II renovations per master plan of July 2000. The Phase II project includes renovation building, entry, patio roof, pergola, maintenance area, site improvements, lighting, signage, planting, irrigation, interior renovations, and interior acoustic improvements. GO Bond funding is for Phase II. Other funding for Phase I includes TECCA and Bond Fund 351.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	39,079	0.00%
Construction Management Costs	\$	173,275	2.31%
Architecture & Engineering Costs	\$	1,478,746	10.25%
Construction Allocation	\$	1,330,871	87.44%
Construction Budget (allocation less contingency)			
Construction Contingency	\$	147,875	
Equipment	\$	-	0.00%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Total	\$	1,691,100	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,500,000	88.70%
TECCA	\$ 176,100	10.41%
Bond Fund 351	\$ 15,000	0.89%
Total	\$ 1,691,100	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: 2006
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Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
A/E consultant selected. Project was on hold pending consideration of relocation of entire facility as part of the City Center Master Plan proposal, which the City Commission approved in concept 10/17/01. On 6/19/02, the City Commission voted to keep the Botanical Garden in its current location. Planning process has been restarted. On 7/31/02, Commission approved grant application for DOS Cultural Facilities grant. Due to a change in the scope of work and to the Botanical Garden organizations' desire to become an accredited institution, the A/E contract for the project was re-bid. Authorization to negotiate with top-ranked firm scheduled for 7/2/03 Commission action. Commission authorized negotiation with top-ranked firm EDAW. Negotiation session held on 8/6/03; final negotiation session to be scheduled. Final negotiation held; contract award recommendation to be presented at 10/08/03 GOBOC meeting.

SUMMARY OF PROJECT APPROPRIATIONS AND PHASES

<u>Project Appropriations to Date</u>	<u>GO Bond Funding</u>	<u>Appropriated To Date</u>	<u>%</u>
Neighborhoods G.O. Bond	\$ 56,776,799	\$ 11,808,134	20.80%
Parks G.O. Bond	\$ 24,342,267	\$ 10,203,272	41.92%
Fire Safety G.O. Bond	\$ 9,527,724	\$ 7,573,879	79.49%
Totals	\$ 90,646,790	\$ 29,585,285	32.64%

<u>Project Phases</u>	<u>Planning</u>	<u>Design</u>	<u>Construction</u>	<u>Completed</u>
Neighborhoods G.O. Bond	10	11	3	6
Parks G.O. Bond	3	7	3	10
Fire Safety G.O. Bond	0	2	0	1
Totals	13	20	6	17

PROJECT STATUS REPORT

**A: UPDATE ON FIRE
STATION #2**

ITEM 5 (A)

ITEM 5 (A)



DADE
BROWARD
PALM BEACH

September 23, 2003

Mr. Tim Hemstreet
Director, CIP Office
City of Miami Beach
1700 Convention Center Drive
Miami Beach, Florida 33139

**Subject: 25th Street Water Storage Tanks and Pump Station
Project Status as of September 2003**

Boys Engineering completed the underground piping (30") from the tanks to the new pump building, including the manifold piping and underground (floor) piping to the pump cans. Testing of that portion of work remains to be done. The underground line (24") running through the interior bi-pass line is connected at both ends and has been tested. The pump cans were installed and leveled, and the under-floor pipe encasement was completed. As of the middle of September, all large diameter underground water piping is complete. It was discovered recently (9/18 +/-) that the cans did not contain the epoxy coating inside or outside. As of the date of this report, Carter/Verplanck has made arrangements to have the cans removed, trucked to Jacksonville, sand blasted, and coated as per the specifications; and they anticipate being able to return them to the jobsite for reinstallation by Tuesday (9/30/03). Other than having to reschedule certain activities, no loss of time is expected.

Bodex installed the steel cages for all piling and completed the piling including one additional piling on the east side, installed at Jasco's request.

Daniel Electric continues to install underground sleeves/inserts for conduit within the pump building proper. ASE completed the fiber optic cable installation. Pavement patching has been completed for both the cable and underground duct lines.

Crom's crew arrived on the jobsite during the second week of September and continues to prepare subgrade, install underground drain / fill piping for both tanks, and install reinforcing steel in preparation for the slab pour on the tanks next week.

MLC continues to excavate and form footings on West end of the pump building and the pile caps. Stem walls on the East end and certain pile caps have been poured.

DADE COUNTY
13317 SW 124 STREET
MIAMI, FLORIDA 33186
PHONE: (305) 234-6449
FAX: (305) 234-2892



DADE
BROWARD
PALM BEACH

Jasco continues to coordinate the activities of all subcontractors and Public Works Operations requirements. Public Works must continue to plan for a mixed traffic flow and allocate additional site space in preparation of the tank construction.

The drainage well permit is still outstanding. The drainage engineer is responding to an RFI from the Florida Department of Environmental Protection, as well questions from U.S. Precast, relative to the drainage structures. Jasco cannot proceed with this portion of the work until these issues are resolved.

Overall, Jasco believes we can still maintain our original schedule dependent upon the timely delivery of the pumps, and the prompt resolution of outstanding design inconsistencies.

Alfredo R. Brizuela, P.E., CGC
Vice President

DADE COUNTY
13317 SW 124 STREET
MIAMI, FLORIDA 33186
PHONE: (305) 234-6449
FAX: (305) 234-2892

PROJECT STATUS REPORT

B. UPDATE ON FIRE STATION #4

ITEM 5 (B)

ITEM 5 (B)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum



To: General Obligation Bond Oversight Committee

Date: October 8, 2003

Subject: STATUS REPORT OF THE FIRE STATION NO. 4 PROJECT

On July 7, 2003, the General Obligation Bond Oversight Committee was updated on the status of the Fire Station No. 4 Project. As a result of the March 20, 2002 Historic Designation of the existing Fire Station No. 4 structure by the Mayor and City Commission, the proposed Fire Station No. 4 Project was to be conducted in two (2) distinct phases; Phase 1, currently consists in the demolition of the historic building; and Phase 2 consists in the design and construction of a new state-of-the-art, three (3) bay apparatus Fire Station.

Due to site constraints, the new Fire Station would be built in the same location as the historic building scheduled to be relocated. Therefore, the demolition of the historic building needed to be completed before construction of the new Fire Station could start.

Construction documents for Phase 1 are completed; and the cost estimate for the demolition of the historic building is within the Phase 1 current budget.

Construction documents for Phase 2 are approximately 85% complete; and the probable cost estimated for Phase 2 by MCHarry and Associates, Inc., the City's consultant, has indicated a projected deficit. In summary, the deficit for both phases added to the estimated cost of furniture, fixtures, and equipment (FF&E) for the Project indicated a projected shortfall.

Therefore, during the July 2, 2003 Commission Meeting, the Mayor and City Commission discussed at length the status of the Project; and subsequently unanimously passed a motion directing the City Manager and staff to follow the appropriate procedures to demolish the historic building.

The Historic Preservation Board on September 9, 2003 recommended to the City Commission that a Certificate of Appropriateness (C of A) for the demolition of the historic Fire Station No. 4 building be approved due to the budget constraints on the Project and the need for the completion of the new Fire Station. The Administration presented the demolition Project to the City Commission on September 10, 2003. The City Commission set a public hearing to be held at the October 15, 2003 City Commission meeting. A final resolution by the City Commission will be obtained at the meeting of October 15, 2003. If the City Commission directs the Administration to demolish the historic building, demolition would be scheduled as quickly as possible for October 2003, and construction of the new building would be anticipated to start by March 2004.

As described in the July 2, 2003 report, should the City Commission grant the Certificate of Appropriateness for Demolition of the existing building, Phase 1 demolition cost is

estimated at approximately \$100,000, Phase 2 is estimated at a construction cost of approximately \$1,746,277, and FF&E is estimated at approximately \$200,000 for a total construction allocation of \$2,046,277. Available funding is currently \$1,939,686, producing an estimated shortfall of approximately \$106,591. The Administration intends to appropriate the additional funding at the time the Project is bid and an accurate cost is determined.

As to Phase 2 of the Project, some legitimate design changes recently requested by Fire Department senior staff are being incorporated into the Project. Those changes are generally related to the dormitory and kitchen areas. The implementation of those design changes would require an expansion of approximately 9 feet to the south of the new Fire Station. This will also result in an addition of approximately 750 square feet to the Project's overall area. The changes are generally as follows:

1. Fire Department staff expressed concerns regarding the galley kitchen originally designed in the project. The old layout shows all equipment, pantries, refrigerators, and stove located against the south wall. Fire Department staff requested the galley Kitchen be changed to a "U" shape layout. The previous elongated center table was replaced with two (2) rectangular tables, with capacity for six people each. A double glass door with sidelights is indicated in the Dining Room south wall. A small window is also provided above the sink area in the Kitchen.
2. Modifications to the dormitory consist generally of the replacement of the proposed fabric panel wall system previously specified as divisional partitions, with drywall partitions. The partitions in the dormitory's corridor, which separate the northern sleeping units from the southern block, will be full height partitions, while the intermediary partitions between the individual sleeping units would not go to the underside of ceiling. The lower partitions will allow the air blowing from the A/C diffusers to flow freely. For privacy, doors with lockset were requested for each unit.
3. Two (2) separate Day Rooms were originally provided East and West of the Kitchen/ Dining Area. Fire Department personnel modified their request to one Day Room to facilitate the Kitchen design. The new Day Room is located on the southwest corner of the building, and is required to have a minimum occupancy of 12. It could also be converted into a Training Room.
4. Fire Department staff requested that the Telecommunication Room formerly situated between the South Day Room and the Dormitory, by the East Corridor, be relocated into the Captain Office/Dormitory Room.

The above changes were also presented to and approved by the Historic Preservation Board.

JMG/RCM/TH/JECh

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PROJECT STATUS REPORT

C. NORMANDY ISLE PARK AND POOL

ITEM 5 (C)

ITEM 5 (C)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum



To: General Obligation Bond Oversight Committee

Date: October 8, 2003

Subject: STATUS REPORT OF THE NORMANDY PARK AND POOL PROJECT

On July 7, 2003, the General Obligation Bond Oversight Committee was updated on the status of the Normandy Park and Pool Project. At that time, the status of the existing basketball court, partially demolished to accommodate the new walkway in the park, was discussed. The Committee also debated at length the components removed from the Project's scope during the value engineering /scope reduction sessions held in 2001 / 2002 with Regosa Engineering Inc., the contractor for the Project. Due to funding constraints, the following elements were removed from Regosa's scope of work: Multi-Purpose Court, site landscaping, soccer field renovation, sport lighting, park drainage (although pool related drainage remained) and irrigation.

As reported previously, an amount of \$288,000 composed of the remaining \$150,000 G.O. Bond allocation formerly assigned to the Shane Water Sports Center and an additional \$138,000 allocation from CDBG was identified as potential funding sources to implement some of the unfunded items in the Project. These funds are available for the Project as of October 1, 2003. An additional \$25,000 from Quality of Life Funds will also be transferred to the Project budget for a total amount of \$313,000.

In the August 8, 2003 Status Report to the G.O. Bond Oversight Committee, it was stated that the current Contractor has a scheduled substantial completion date for the current Project of November 2003. However, the contractor caused two (2) major events in the Project that have significantly delayed its completion. The issues related to the pool deck and the pool slab on grade construction was reviewed by the CIP Office, URS and the City's consultant. The events are as follows:

1. Pool deck.

On July 16, 2003, PSI, the City's Special Inspector for the Project, rejected the deck slab inspection due to the contractor's failure to follow the contract documents, i.e. the approved structural drawings. The documents call for the installation of one layer of lean concrete between the compacted soil and the specified pool deck reinforcing steel. The lean concrete has a minimum thickness of 1-1/2".

The contractor did not follow the contract document directives for the installation of the specified lean concrete prior to the placement of the pool deck reinforcing steel and the placement of the pool concrete deck itself. The contractor was directed to place the lean slab and re-install the steel reinforcing in accordance with the contract documents and did remove the pool deck reinforcing steel and install the lean concrete slab. This action is the fault of the contractor and will not result in additional cost to the City. The reinforcing steel has been reinstalled and concrete has already been placed on most of the pool deck.

2. Pool slab on grade.

On July 24, 2003, PSI notified the City that Regosa Engineering poured the pool bottom slab on grade without the required reinforcing steel inspection from the Special Inspector. In addition, the contractor did not notify the Special Inspector until the concrete placement had already started. As a result, PSI was unable to perform adequate testing of the concrete, since only the last of eight concrete trucks was sampled. Finally, the contractor did not use the specified special concrete mix nor the monolithic method of construction called for in the contract documents. Again, this action is the fault of the contractor and should not result in additional cost to the City. Regosa has been directed to remove the installation and provide a new installation in accordance to the contract documents. The City is waiting for the contractor to implement the directive.

Neither a recovery plan nor an expedited construction plan has been implemented by the contractor. The City has notified the bonding company of the recent issues and will keep them informed of the contractor's performance. The contractor has yet to perform the necessary corrections to the deficient installations, and additional deficiencies have been found in other installations.

The City has already informed the Contractor, through the Project's consultant, that unless corrections are performed within the timeline established in the Agreement, the City will utilize the applicable enforcement clauses within the Contract. The City is currently waiting for a formal response from the contractor.

The CIP Office will keep the G.O. Bond Oversight Committee updated as appropriate.

JMG/RCM/TH/JECh
F:\CAPI\Sall\chartrand\Normandy Pool GOBond Update 10-08-03.doc

INFORMATIONAL ITEMS

A. UPDATED CALENDAR OF SCHEDULED COMMUNITY MEETINGS

ITEM 6 (A)

ITEM 6 (A)

G.O. BOND CALENDAR

WEDNESDAY, OCTOBER 8, 2003
G.O. BOND OVERSIGHT COMMITTEE MEETING
VENETIAN ISLANDS BODR
COMMISSION CHAMBERS; 5:30 PM

WEDNESDAY, OCTOBER 15, 2003
CITY COMMISSION MEETING
BISCAYNE POINT BODR
VENETIAN ISLANDS BODR (TENTATIVE)
FIRE STATION No. 4 CERTIFICATE OF APPROPRIATENESS
FOR DEMOLITION PUBLIC HEARING

THURSDAY, OCTOBER 16, 2003
REGIONAL LIBRARY DEDICATION; 6:30 PM

TUESDAY, OCTOBER 21, 2003
NORMANDY ISLE COMMUNITY DESIGN REVIEW
LOCATION TO BE DETERMINED; 6:30 PM

TO BE SCHEDULED:
SOUTH POINTE PHASE II BODR PRESENTATION TO JOINT
MEETING OF FINANCE AND CITYWIDE PROJECTS AND
NEIGHBORHOOD COMMITTEES

INFORMATIONAL ITEMS

B. PROJECT SEQUENCING CITY COMMISSION RESOLUTION

ITEM 6 (B)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum



To: General Obligation Bond Oversight Committee

Date: October 8, 2003

Subject: **Project Sequencing City Commission Resolution**

Pursuant to a request at the September 15, 2003 General Obligation Bond Oversight Committee, please find following a copy of City Commission resolution 2002-25070 which establishes the sequencing of construction for the individual Bid Packages and Projects within the Neighborhood Right-of-Way Infrastructure and Parks and Facilities Improvement Programs.

This item was passed by the City Commission on November 13, 2002. The CIP Office is working to update this sequencing plan and will present it to the General Obligation Bond Oversight Committee when it is complete.

Attachment

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TH/klm

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**CITY OF MIAMI BEACH
COMMISSION ITEM SUMMARY**



Condensed Title:

A Resolution Establishing the Sequencing of the Construction for the Individual Bid Packages and Projects within the Neighborhood Right-of-Way Infrastructure and Parks and Facilities Improvement Programs.

Issue:

Shall the City sequence the order of the construction for the individual bid packages and projects within the Neighborhood Right-of-Way Infrastructure and Parks and Facilities Improvement Programs as proposed by the Administration?

Item Summary/Recommendation:

With the issuance of the General Obligation Bond, and the Series 2000 Water and Sewer and Stormwater Bonds, the City has been preparing for the construction of improvements to the City's Right-of-Way infrastructure within the individual neighborhoods, and construction or rehabilitation of several parks and facilities throughout the City.

One of the challenges of undertaking such large programs is the sequencing of the construction. Due to the size of the programs and the limitations of traffic flow within the City, not all improvements can be under construction at one time.

The City must establish the sequencing of construction for the individual bid packages and projects in order to prepare for the actual construction in the most efficient way possible. A City Commission Workshop on this issue was held on July 15, 2002 where the proposed sequencing was presented. A main comment from the Commission was to include the City-managed projects. These projects are now reflected in the schedule and do not affect the proposed sequencing schedule.

Advisory Board Recommendation:

The General Obligation Bond Oversight Committee passed a motion to recommend the approval of the sequencing of the General Obligation Bond-funded projects and bid packages at its August 5, 2002 meeting.

Financial Information:

Source of Funds:		Amount	Account	Approved
<input type="checkbox"/> Finance Dept.	1			
	2			
	3			
	4			
	Total			

City Clerk's Office Legislative Tracking:

Kristin McKew, Capital Projects Administrator

Sign-Offs:

Department Director	Assistant City Manager	City Manager

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AGENDA ITEM R7D
DATE 11-13-02

CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.ci.miami-beach.fl.us



COMMISSION MEMORANDUM

To: Mayor David Dermer and
Members of the City Commission

Date: November 13, 2002

From: Jorge M. Gonzalez
City Manager

Subject: **A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ESTABLISHING THE SEQUENCING OF THE CONSTRUCTION FOR THE INDIVIDUAL BID PACKAGES AND PROJECTS WITHIN THE NEIGHBORHOOD RIGHT-OF-WAY INFRASTRUCTURE AND PARKS AND FACILITIES IMPROVEMENT PROGRAMS.**

ADMINISTRATION RECOMMENDATION

Adopt the Resolution.

ANALYSIS

With the issuance of the Series 1999 General Obligation Bond, and the Series 2000 Water and Sewer and Stormwater Bonds, the City has been preparing for the construction of improvements to the City's Right-of-Way infrastructure within the individual neighborhoods, including the water and sewer system, the stormwater system, road resurfacing, and improvements to the sidewalk, curb and landscaping. The City has also been planning for the construction or rehabilitation of several parks and facilities throughout the City.

One of the challenges of undertaking such large programs is the sequencing of the construction. The City must establish the sequencing of construction for the individual bid packages and projects in order to prepare for the actual construction in the most efficient manner possible.

The proposed sequencing of projects was discussed with the City Commission at a Commission Workshop on July 15, 2002. The Administration reviewed with the Commission the implementation phases of the Right-of-Way Infrastructure Improvement and Parks and Facilities Programs (Planning, Design, Bid/Award and Construction). As discussed at the workshop, the proposed sequencing attempts to balance projects so that some construction is occurring in each of the 3 geographical areas of the City (North, Middle, South) at any given time. The sequencing is also based on where projects currently are in the development process (Community Input/Planning Phase or Design Phase) and are coordinated to provide the most efficient use of staff resources that is presently foreseeable. The Right-of-Way Infrastructure Improvement projects have been divided into manageable pieces based on estimated scope of construction, both for the purposes of program and project management, and for contracting reputable construction firms capable of completing projects of these proportions. To keep bid packages roughly

the same size, it is estimated that there will be 26 bid packages throughout the improvements to the 13 neighborhoods.

Factors Affecting Implementation

The other factors discussed at the Workshop that affect the implementation of the construction of the Right-of-Way Infrastructure and Parks and Facilities Programs included Contractor bonding capacity, the number of capital improvement projects being performed by other entities and the City, the capacity of the City and Program Manager staff members, and the physical limitations of the City to withstand only a certain amount of construction at a time.

All Contractors are required to have financial backing by a bonding company to ensure financial recourse if the Contractor fails to perform according to the contract documents. Typically, Contractors are limited in how much a bonding company will insure them for, due to the size and assets of the company. With a limited number of Contractors in the area, and the limited amount of bonding capacity provided to each, there is not sufficient bonding capacity for all of the construction bid packages to be in construction at one time. Ideally, to meet Contractor bonding capacity limitations, the individual bid packages for the Right-of-Way Infrastructure Improvement Program will be broken into components between \$4 and \$6 million, with an estimated total construction value of approximately \$35 million per fiscal year once the majority of construction begins, as illustrated below.

Fiscal Year	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	\$5 million	\$36 million	\$34 million	\$34 million	\$32 million

Another factor that will affect the implementation of construction of the Programs is the number of capital improvement projects being performed by other entities and the City. With service providers and other governmental entities such as Florida Power and Light and Florida Department of Transportation planning construction in the area, it is important to coordinate their construction with the construction the City is performing to the greatest extent possible. This will hopefully mitigate the disruption to the residents.

Resources in the Capital Improvement Projects (CIP) Office and within the Program Managers' (Hazen & Sawyer and URS) staffs are limited. The CIP Office operates with a lean staffing plan, and the Program Managers are limited by contract as to their staff capacity. This also affects how many neighborhoods or projects can be under construction at any given time. It is also prudent to plan the construction that is occurring at one time in the most efficient manner possible to utilize the human resources efficiently as well.

Lastly, the City of Miami Beach is geographically limited by being a barrier island. The flow of traffic and ease of travel by both residents and visitors of Miami Beach must be carefully considered when undertaking such a large program. The physical limitations of the City to withstand only a certain amount of construction at a time is a factor that must be considered when planning almost complete reconstruction of the City's infrastructure system.

Due to these factors, and trying to ensure that projects are distributed equally throughout the City, not all improvements can be under construction at one time. The end result is that some projects will be constructed first and some projects will be constructed last.

Proposed Sequencing

At the July 15, 2002 Commission Workshop, the Commission requested that the Administration include in any proposed sequencing the construction of projects that are managed by the City of Miami Beach as opposed to only those managed by Program Managers. Attachment A identifies the breakdown of the individual bid packages and projects, and the recommended sequence of construction for each for the projects in the City's Capital Improvement Program. The projects are listed by neighborhood, and the anticipated duration of construction is identified by the colored blocks under the respective fiscal years. The various colors identify who is the Program Manager for the project in question: blue for the projects managed by URS (Parks and Facilities Program), orange for the projects managed by Hazen & Sawyer (Right-of-Way Infrastructure Improvement Program), and grey for those projects managed by the City of Miami Beach.

Also attached are maps graphically identifying where construction will be taking place during a given Fiscal Year. Included on the maps are those projects being constructed by independent agencies or companies that the City has been able to identify, such as Florida Power and Light, Bell South, and the Florida Department of Transportation, as such information was provided to us.

The proposed sequencing for the Parks and Facilities Program is based upon what phase the project is in. For instance, those projects that are already in planning or design are proposed to be constructed earlier than those that are not yet in planning or design.

The proposed sequencing for the Right-of-Way Infrastructure Improvement Program varies in the sense that sequencing of neighborhood bid packages take into account the factors listed above. In other words, in a manner that addresses staff capacity, balances construction across the City each year, attempts to balance the impact to residents and business owners, and recognizes the bonding and staffing limits of contractors in the area.

Based on this, it is proposed that the LaGorce, Ocean Front and Washington Avenue projects begin construction in Fiscal Year 2003. In Fiscal Year 2004, it is proposed that the Normandy Shores, Normandy Isle, Nautilus/Orchard Park, Star/Palm/Hibiscus, Venetian Islands neighborhoods, as well as phases or bid packages from the South Pointe Streetscape Project, Flamingo neighborhood, and the Bayshore neighborhood begin construction. Under this proposal, construction would begin in Fiscal Year 2005 in other sections of the Bayshore neighborhood. Fiscal Year 2006 would bring construction in the Biscayne Pointe and North Shore neighborhoods, as well as in the Lake Pancoast section of the Bayshore neighborhood, part of the Flamingo Lummus neighborhood, the West Avenue neighborhood, Phases III and IV of the South Pointe Streetscape project. In the final year of the Right-of-Way program, it is anticipated that construction would begin in the City Center neighborhood, the remainder of the Flamingo Lummus neighborhood, and Phase V of the South Pointe Streetscape project.

If the sequencing of the Right-of-Way Infrastructure Improvement Program is modified, then projects of similar size should be “flipped” between years, i.e. if one project moves up a year, another project needs to move down a year, preferably with geographic consistency maintained. It should also be understood that there is a finite limit to the amount of projects the City can manage in a given year as well as the amount of construction residents in a specific area of the City will be willing to endure.

As the planning and design phases of the Neighborhood Right-of-Way Infrastructure and Parks and Facilities Improvement Programs progress, changes to this sequencing may be necessary. For instance, some individual neighborhoods are considering placing the wires for cable, telephone and electrical services underground. If residents opt to underground the utilities in their neighborhood, the construction of the Right-of-Way improvements may have to be delayed to allow for the undergrounding process. This is done to avoid, to the extent possible, conflicts with underground utilities and the removal of G.O. Bond funded improvements. Other possible reasons for a change in sequencing include failure of the designer or the contractor to perform, added scope due to City initiatives, or unforeseen conditions that require changes in the construction documents. Changes in the sequencing such as these will be handled by the Administration on an as needed basis. However, the Administration will provide regular updates to the City Commission as to how this sequencing may change.

CONCLUSION:

It is recommended that the City establish the sequencing of construction for the individual bid packages and projects included in the Right-of-Way Infrastructure Improvement Program and the Parks and Facilities Program in order to prepare for the actual construction included in both programs.

RESOLUTION NO. _____

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION
OF THE CITY OF MIAMI BEACH, FLORIDA, ESTABLISHING
THE SEQUENCING OF THE CONSTRUCTION FOR THE
INDIVIDUAL BID PACKAGES AND PROJECTS WITHIN THE
NEIGHBORHOOD RIGHT-OF-WAY INFRASTRUCTURE AND
PARKS AND FACILITIES IMPROVEMENT PROGRAMS.**

WHEREAS, with the issuance of the Series 1999 General Obligation Bond, and the Series 2000 Water and Sewer and Stormwater Bonds, the City has been preparing for the construction of improvements to the City's Right-of-Way infrastructure within the individual neighborhoods, including the water and sewer system, the stormwater system, road resurfacing, and improvements to the sidewalk, curb and landscaping; and

WHEREAS, the City has also been planning for the construction or rehabilitation of several parks and facilities throughout the City; and

WHEREAS, one of the challenges of undertaking such large programs is the sequencing of the construction,

WHEREAS, due to factors such as Contractor bonding capacity, the number of capital improvement projects being performed by other entities and the City, the capacity of the City and Program Manager staff members, the physical limitations of the City to withstand only a certain amount of construction at a time, and ensuring that projects are distributed equally throughout the City, not all improvements can be under construction at one time; and

WHEREAS, the Right-of-Way Infrastructure Improvement projects have been divided into manageable pieces based on estimated scope of construction, both for the purposes of program and project management, and for contracting reputable construction firms capable of completing projects of these proportions; and

WHEREAS, to keep bid packages roughly the same size, it is estimated that there will be 26 bid packages throughout the improvements to the 13 neighborhoods; and

WHEREAS, the City must establish the sequencing of construction for the individual bid packages and projects in order to prepare for the actual construction in the most efficient manner possible; and

WHEREAS, the proposed sequencing of projects was discussed with the City Commission at a Commission Workshop on July 15, 2002; and

WHEREAS, as explained at the workshop, the proposed sequencing attempts to balance projects so that some construction is occurring in all areas of the City at any given time; and

WHEREAS, the sequencing is also based on where projects are currently in the development process and are coordinated to provide the most efficient use of staff resources that is presently foreseeable; and

WHEREAS, as the planning and design phases of the Neighborhood Right-of-Way Infrastructure and Parks and Facilities Improvement Programs progress, changes to this sequencing may be necessary; and

WHEREAS, the Administration will provide regular updates to the City Commission as to how this sequencing may change; and

WHEREAS, the Administration recommends that the City establish the sequencing of construction for the individual bid packages and projects included in the Right-of-Way Infrastructure Improvement Program and the Parks and Facilities Program as presented in Attachment A, as attached hereto, in order to prepare for the actual construction included in both programs.

NOW, THEREFORE BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, that the Mayor and City Commission establish the sequencing of the construction for the individual bid packages and projects within the Neighborhood Right-of-Way Infrastructure and Parks and Facilities Improvement Programs.

PASSED AND ADOPTED this _____ day of _____, 2002.

ATTEST:

CITY CLERK

MAYOR

**APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION**



City Attorney

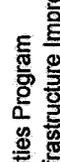


Date



**ATTACHMENT A
CITY OF MIAMI BEACH
ALL CONSTRUCTION PROJECTS (BY PROJECT MANAGEMENT)**

LEGEND

 Parks and Facilities Program
 Right of Way Infrastructure Improvement Program
 City of Miami Beach Project

Neighborhood Projects	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
NORTH - Neighborhood 1 - Biscayne Point						
Biscayne Point ROW Improvements						
Biscayne Point Canal Dredging						
WW Pump Station No. 24						
NORTH - Neighborhood 2 - North Shore						
North Shore ROW Improvements						
Allison Park						
Altos del Mar Park						
Beachfront Restrooms						
Fire Station No. 4						
North Shore Open Space Phase I						
North Shore Open Space Phase II						
North Shore Open Space Phase III						
North Shore Open Space Phase IV						
North Shore Open Space Phase V						
North Shore Park & Youth Center						
Signalization Improvements						
Tatum & Park View Island Canal Dredging						
WW Foremain Replacement						
WW Pump Station No. 19						
WW Pump Station No. 2						
WW Pump Station No. 23						
WW Pump Station No. 29						
30 / 42-inch Foremain						
63rd Street Bridge & Overpass Replacement						

**ATTACHMENT A
CITY OF MIAMI BEACH
ALL CONSTRUCTION PROJECTS (BY PROJECT MANAGEMENT)**

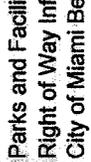
LEGEND

 Parks and Facilities Program
 Right of Way Infrastructure Improvement Program
 City of Miami Beach Project

Neighborhood Projects	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Neighborhood Projects						
NORTH - Neighborhood 3 - Normandy Shores						
Normandy Shores ROW Improvements						
Group C Park - Fairway Park						
Normandy Shores Clubhouse						
Normandy Shores Golf Course						
WW Pump Station No. 3						
WW Pump Station No. 17						
WW Pump Station No. 22						
NORTH - Neighborhood 4 - Normandy Isle						
Normandy Isle ROW Improvements						
Marselle Drive Streetscape						
Normandy Isle - Park and Pool						
Normandy Isle - Shores Canal Dredging						
MIDDLE - Neighborhood 5 - La Gorce						
La Gorce ROW Improvements						
Alton Road Landscaping Enhancements						
Basin 15-B WW Line Replacement						
FDOT Alton Road Enhancements (Michigan & 63rd)						
Flamingo Waterway & Surprise Lake - Dredging						
La Gorce / Pine Tree Drive - Landscaping						
WW Foremain Replacement						
WW Pump Station No. 15						
30 / 42-inch Foremain						
63rd Street Bridge & Overpass Replacement						

**ATTACHMENT A
CITY OF MIAMI BEACH
ALL CONSTRUCTION PROJECTS (BY PROJECT MANAGEMENT)**

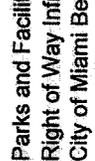
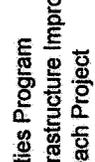
LEGEND

 Parks and Facilities Program
 Right of Way Infrastructure Improvement Program
 City of Miami Beach Project

Neighborhood Projects	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
MIDDLE - Neighborhood 6 - Oceanfront						
Oceanfront ROW Improvements						
Basin 27-B WW Line Replacement						
Collins Avenue Reconstruction - FDOT						
Collins Avenue Hotel Corridor Parking Garage						
Indian Creek Greenway Phase (24th to 28th St.)						
Oceanfront Restroom (21st, 29th, 46th and 53rd St)						
WW Pump Station No. 27						
30 / 42-inch Forcemain						
46th Street Surface Lot						
MIDDLE - Neighborhood 7 - Nautilus / Orchard Park						
Nautilus / Orchard Park ROW Improvements						
FDOT Alton Road Enhancements						
Muss Park Phases I and II - Group C Parks						
New Lift Station - Biscayne Waterway / 41 St Siphon						
30 / 42-inch Forcemain						
41st St. Streetscape Phase 2 - Bridge Enhancement						
42nd St. Streetscape Enhancement - West						

**ATTACHMENT A
CITY OF MIAMI BEACH
ALL CONSTRUCTION PROJECTS (BY PROJECT MANAGEMENT)**

LEGEND

 Parks and Facilities Program
 Right of Way Infrastructure Improvement Program
 City of Miami Beach Project

Neighborhood Projects	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
MIDDLE - Neighborhood 8 - Bayshore						
Bayshore A: Central Bayshore						
Bayshore B: Lower Bay Road						
Bayshore C: Lake Pancoast						
Bayshore D: Sunset Islands						
Alton Road Enhancements						
Basin J-B Wastewater Force Main Replacement						
Bayshore Cart Storage						
Bayshore Clubhouse & Maintenance						
Bayshore Golf Course						
Booster Pump Station @ 25th St.						
Chase Avenue Streetscape						
Collins Avenue Seawall Rehabilitation Canal Greenway						
County Intersection Improvements						
FDOT Alton Road Enhancements (Michigan Ave To 63rd St)						
Fire Station No. 2						
Ground Storage Tank @ 25th St.						
Island View Park Phase II						
Parks Maintenance Facility						
Public Works Facility						
Scott Rakow Youth Center						
Sub aqueous Wastewater Force Main						
Sunset Harbor Drainage Improvements						
Sunset Islands III & IV Beautification						
Sunset Islands Utility Undergrounding						
WW Force Main Replacement						
WW Pump Station No. 28						
30 / 42 - Inch Force Main Replacement						
8-Inch Water Main (Garden Ave. Between 37th And 39th St.)						

**ATTACHMENT A
CITY OF MIAMI BEACH
ALL CONSTRUCTION PROJECTS (BY PROJECT MANAGEMENT)**

LEGEND

 Parks and Facilities Program
 Right of Way Infrastructure Improvement Program
 City of Miami Beach Project

Neighborhood Projects	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
SOUTH - Neighborhood No. 9 - City Center						
City Center ROW Improvements						
Beachwalk						
Botanical Gardens (Garden Center)						
Collins Ave. Reconstruction (From Lincoln Rd. to 23rd)						
Collins Canal Enhancement						
Collins Park						
Colony Theater						
Convention Center ADA						
Convention Center & Jackie Gleason Theater						
Convention Center & TOPA ADA Improvements - CITY						
Cultural Campus Parking Garage - Alternative B						
Cultural Campus Streetscape						
FPL Distribution Ductbank						
Lincoln - Parking Garage						
Lincoln Road Improvements						
Regional Library						
Surface Lot Lintox & 17 Street						
TOPA Lobby Interiors						
Washington Ct. Shoreline Rest. (Collins Canal E. of Wash. Av.)						
Wastewater Pump Station No. 11						
17th & 18th Street Ends - Part of the Beachwalk Project						
17th Street Force Main						
23rd Street Bridge						
30 / 42 -Inch Forcemain Replacement						

**ATTACHMENT A
CITY OF MIAMI BEACH
ALL CONSTRUCTION PROJECTS (BY PROJECT MANAGEMENT)**

LEGEND

 Parks and Facilities Program
 Right of Way Infrastructure Improvement Program
 City of Miami Beach Project

Neighborhood Projects	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
SOUTH - Neighborhood 10 - Flamingo / Lummus						
Flamingo A: South ROW Improvements						
Flamingo B: Lummus Streetscape						
Flamingo C: North / East / West Washington Avenue						
Collins Ave. Reconstruction (From 5th St. to 15th St.)						
Espanola Way Streetscape						
Flamingo Park - Property Management Facility						
Flamingo Pool						
FPL Distribution Ductbank						
Lummus Park Phase II						
Pennsylvania Ave. Drainage Improvements						
Property Management Yard						
South Shore Community Center						
Traffic Signal - Replacing (Alton & 8th, 11th, 15th & 16th)						
WW Pump Station No. 1						
10th Street Auditorium & Beach Patrol Headquarters						
10th Street Parking Garage						
12th Street Parking Garage						
13th Street Parking Garage						
30 / 42 - Inch Foremain Replacement						
SOUTH - Neighborhood 11 - West Ave / Bay Road						
West Avenue ROW Improvements						
Bay Road Streetscape (14th to 16th St)						
FDOT Alton Road Enhancements (6th St. to 16th St.)						
Streetscape Improvements (14th St. West Ave to Bay Rd.)						

**ATTACHMENT A
CITY OF MIAMI BEACH
ALL CONSTRUCTION PROJECTS (BY PROJECT MANAGEMENT)**

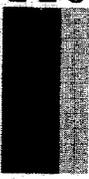
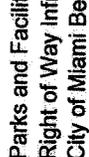
LEGEND

 Parks and Facilities Program
 Right of Way Infrastructure Improvement Program
 City of Miami Beach Project

Neighborhood Projects	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
SOUTH - Neighborhood 12 - South Pointe						
South Pointe Phase I						
South Pointe Phase II						
South Pointe Phase III & IV						
South Pointe Phase V						
Community Garden						
Group C Park - Washington Park						
Macarthur Causeway 20-inch Water Line						
Master Pump Station						
Meridian Ave. Extension						
Portofino / Marina Settlement Agreement						
South Pointe Park						
South Pointe Pier						
South Shore Community Center						
Traffic Signal Replacement						
Washington Park Phase I						
Washington Park Phase II						
30 / 42 -Inch Forcemain Replacement						
SOUTH - Neighborhood 13 - South & Venetian Islands						
Star / Palm / Hibiscus ROW Improvements						
Venetian A: Belle Isle						
Venetian B: Venetian Islands						
Venetian Causeway Master Plan Phase II - Venetian Causeway						
Belle Isle Park						
Palm & Hibiscus Guardhouse						
Palm & Hibiscus Utility Undergrounding						
Pump Station No. 5						
Pump Station No.10						
Subaqueous Wastewater Forcemain						

**ATTACHMENT A
CITY OF MIAMI BEACH
ALL CONSTRUCTION PROJECTS (BY PROJECT MANAGEMENT)**

LEGEND

 Parks and Facilities Program
 Right of Way Infrastructure Improvement Program
 City of Miami Beach Project

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Neighborhood Projects						
City-Wide Projects						
ADA Beach Access						
ADA City-Wide Renovations						
ADA Sidewalk Curb Cut Plan						
Beach Planting						
Booster Pump Station at 25th Street						
Booster Pump Station on Terminal Island						
Electrical Switchgear and A/C Replacement						
I/I Mitigation - Sewer Renovations & Upgrades						
New 20-Inch Water Main on Macarthur Causeway						
Roof Assessment Plan						
Shoreline and Seawall Rehabilitation Program						

3:21:33 p.m.

R7D A Resolution Establishing The Sequencing Of The Construction For The Individual Bid Packages And Projects Within The Neighborhood Right-Of-Way Infrastructure And Parks And Facilities Improvement Programs.

(Capital Improvement Projects)
(Deferred From October 23, 2002)

ACTION: Resolution No. 2002-25070 adopted. Motion made by Commissioner Bower; seconded by Commissioner Steinberg; Voice vote: 6-0; Absent: Vice-Mayor Cruz. Tim Hemstreet to handle.

Handout or Reference Materials:

1. Program sequence charts showing the Miami Beach construction projects by neighborhood and color maps

